FY2026 COLLEGE GOALS

Learning Excellence

Goal 1. Completion
Increase the average number of credits earned per student during the first year from 12.03 to 12.36 with a stretch goal of 12.47 by June 30, 2026.

Goal 2. Mastery of Learning
Attain 80% average achievement among students of color in all general educational learning outcomes with a stretch goal of 90% by June 1, 2026.

Lifelong Connections

Goal 3. Enrollment
Increase total annual unduplicated enrollment of 16,895 students to 17,067 with a stretch goal of 17,121 students by April 6, 2026.

Goal 4. Credit Accumulation
Increase the total annual credit hour count from 180,036 to 180,565 with a stretch goal of 180,731 by June 30, 2026.

ECC Experience

Goal 5. Student Experience
Increase the number of unique students who participate in at least one of 16 targeted engagement activities from 5,442 to 5,586 with a stretch goal of 5,632 by May 15, 2026.

Goal 6. Employee Experience
To achieve completed data literacy persona assessments from 791 employees (75%) with a stretch goal of 897 (85%) by March 30, 2026, to use as baseline data in FY27 goal.

Goal 7. Community Experience
Ensure that the median 5-year earnings of the most recently available cohort of all ECC graduates is $40,498 (75% of the living wage) with a stretch goal of $53,997 (100%) by June 30, 2026.

Fortify Our Future

Goal 8. Student Affordability
Decrease the number of students with unmet need from 6,263 to 6,169 with a stretch goal of 6,139 by June 30, 2026.

Goal 9. Financial Health
Attain approval for proposed standardized student fee parameters by June 30, 2026, to be introduced for fall 2027 fees, with a stretch goal of introducing the parameters for fall 2026 fees.

Goal 10. Operational Efficiency
To achieve completed data literacy persona assessments from 791 employees (75%) with a stretch goal of 897 (85%) by March 30, 2027, to use as baseline data in FY27 goal.