BOARD OF TRUSTEES AGENDA

November 10, 2026







Elgin Community College
Bright Choice. Bright Future.

1700 Spartan Drive • Elgin, IL 60123-7193 • 847-697-1000 • **elgin.edu**

Regular Board Meeting
November 10, 2026

5:00 p.m. Board Dinner	Dining Room	Building E
5:30 p.m. Open Session	Room E 100.01	Elgin Community College
5:35 p.m. Closed Session	Room E 100.01	1700 Spartan Drive
6:30 p.m. Reconvene Open Session	Seigle Auditorium, Room E 125	Elgin, IL 60123

The Regular Board Meeting will be conducted in person. Anyone wishing to provide public comment is welcome to do so in-person at the appropriate time indicated on the agenda. Written comments can be sent to dkerruish@elgin.edu in advance of the meeting by 4:00 p.m. which will be read aloud at the appropriate time on the agenda.

Agenda

Call to Order by Presiding Officer

1. **Roll Call**

2. **Recess to Closed Session**
   A. To discuss minutes of meetings lawfully closed under this Act…
   B. To consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the college…
   C. To discuss litigation, when an action…has been filed…or when the public body finds that an action is probable or imminent…
   D. To consider collective negotiation matters…for one or more classes of employees…

   all pursuant to Chapter 5 of the Illinois Compiled Statutes Sections 120/2 (c) (21, 1, 11 and 2 respectively)

3. **Reconvene Open Session**

4. **Preliminary Matters**
   A. Roll Call
   B. Consideration of and possible actions on any requests for a board member's electronic participation in a meeting
   C. Pledge of Allegiance
   D. Board Purpose

5. **President's Report**

6. Audience Wishing to Address the Board

7. Board Reports

A. Committee of the Whole – Trustee Barbosa-Guzman
B. Illinois Community College Trustee Association (ICCTA) – Trustee Allen
C. Association of Community College Trustees (ACCT) – Trustee Arroyo
D. Legislative – Trustee Rodriguez
E. ECC Foundation – Trustee Allen
F. Student Report – Student Trustee Singh

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College Reports Under Separate Cover

D. Institutional Advancement and ECC Foundation (October)
E. Community Engagement and Legislative Affairs (October)
F. Grant Monitoring Report (Quarter ending September 30, 2026)

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10. Old Business

11. New Business

12. Adjournment

Next regular meeting: 6:30 p.m. Tuesday, December 8, 2026

ELGIN COMMUNITY COLLEGE IDENTITY

Board Purpose

The purpose of the Board is to represent the public in determining what programs and services the College will offer, to whom, at what cost, with what priority, and to evaluate the performance of the organization.

The Board is committed to excellence and accountability in everything the College does, to programs and services of the highest quality, and to making them available to the widest spectrum of appropriate constituencies.

Mission

To improve people's lives through learning.

Vision

To be the first choice for everyone to learn, grow, and dream in a culture that ensures access, advances innovation, and fosters success.

Philosophies

- Learning – Learning is a lifelong process that empowers individuals
- Equity – Equity is ensuring everyone receives what they need to be successful
- Diversity – Diversity is all expressions of humanity
- Inclusion – Inclusion is valuing what makes us unique
- Justice – Justice is ensuring our structures and systems honor individual rights

Key Imperatives

Teaching and Learning Excellence
Lifelong Connections
ECC Experience
Fortify Our Future

Shared Values

Excellence

We strive to offer the highest level of excellence in our programs and services to achieve our Vision. We use research-based methods to strengthen curriculum and deliver high-quality learning-centered instruction and services.

Freedom of Inquiry

We believe learning is most engaging and viable when a spirit of free inquiry exists, allowing everyone the freedom to explore new and diverse ideas and to express their interests and attitudes. We strive to create environments where innovation and inquiry flourish.

Ethical Practices

We are responsible to carry out our work with honesty and integrity. Our Vision, not personal interests, guides our decisions and actions so that they will be enacted out of service to our students and community members.

Accountability

As a public institution, we commit to making the best use of resources. We are transparent in measurement and reporting, seek feedback from others, accept responsibility for our decisions and actions, and continuously improve our practices.

Collaboration

We are committed to serving students, employees, and community members. The decisions and actions we undertake in carrying out our Vision derive from working cooperatively with all stakeholders.

Holistic Approach

As stewards of people's learning, we understand their perspectives and we use our insight and compassion to support them through challenging times. We believe in educating and supporting the whole person through a comprehensive approach that addresses the emotional, social, ethical, and academic needs of students, employees, and community members.

ELGIN COMMUNITY COLLEGE
ACADEMIC CALENDAR 2026 - 2027

SUMMER SESSION 2026

Beginning Fri., May 22 and ending Sun., Aug. 9 all general use facilities will be closed Fridays through Sundays. The University & Business Center, Early Childhood Lab School, Events Center and Visual & Performing Arts Center will be open as scheduled.

Fri., May 22 – Mon., May 25..... All Facilities Closed: Memorial Day Weekend
Mon., June 1..... Summer Session I Begins
Mon., June 8..... Summer Session II Begins
Fri., June 19 ..... All Facilities Closed: Juneteenth
Sat., July 4 ..... All Facilities Closed: Independence Day
Mon., July 6 ..... Summer Session III Begins
Thurs., Aug. 6 ..... End of Summer Session Classes
Note: Summer session grades due by 4 p.m. the Monday following the last day of class.

Critical Registration, Financial Aid or Payment Dates

Check dates»

FALL SEMESTER 2026

Tues., Aug. 18 – Wed., Aug. 19..... New Full-Time Faculty Orientation
Thurs., Aug. 20 ..... College Convocation
Fri., Aug. 21..... New Student Convocation
Mon., Aug. 24..... Fall Semester Begins
Sat., Sept. 5 - Mon., Sept. 7 ..... All Facilities Closed: Labor Day (No Classes Labor Day Weekend)
Mon., Sept. 28..... 12-Week Fall Session Begins
Mon., Oct. 26 ..... 2nd 8-Week Fall Session Begins
5:00 p.m. Wed., Nov. 25 – Sun., Nov 29 ..... All Facilities Closed: Thanksgiving Recess
Thurs., Dec. 17..... Fall Semester Classes End
Fri., Dec. 18 ..... Grading Day/Semester Ends
Sat., Dec. 19..... Graduation
Mon., Dec. 21 ..... Grades Due by 4 p.m.
5:00 p.m. Wed., Dec. 23– Sun. Jan.3 ..... All Facilities Closed: Winter Recess

SPRING SEMESTER 2027

Mon., Jan.4 ..... Offices Reopen
Tues., Jan. 12 – Wed., Jan. 13..... New Full-Time Faculty Orientation
Thurs., Jan. 14..... College Convocation
Fri., Jan. 15 ..... New Student Convocation
Mon., Jan. 18..... All Facilities Closed: Martin Luther King, Jr. Day
Tues., Jan. 19 ..... Spring Semester Begins
Mon., Feb. 15..... All Facilities Closed: Presidents' Day
Tues., Feb. 22..... 12-Week Spring Session Begins
Mon., Mar. 22 ..... 2nd 8-Week Spring Session Begins
Mon., Mar. 29 – Sun. Apr. 4..... All Facilities Closed: Spring Recess
Wed., May 19..... Spring Semester Classes End
Thurs., May 20..... Grading Day/Semester Ends
Fri., May 21 ..... State of Illinois High School Diploma Graduation Ceremony
Sat., May 22..... Graduation
Mon., May 24..... Grades Due by 4:00 p.m.
Mon., May 31..... All Facilities Closed: Memorial Day Weekend

Final examinations or other appropriate final evaluation activities will be held within regularly scheduled class hours.
The number of weeks classes are offered may vary.
Please check the College website www.elgin.edu for information regarding Registration, Financial Aid and Payment

8/18/15, 9/14/15, 7/19/16; 8/19/16; 6/29/17;6/5/19;5/20/20;6/7/21;7/27;6/14/22; 5/25/23

Elgin Community College Board of Trustees
Annual Planning Calendar

	JUL[1]	AUG	SEP	OCT	NOV	DEC	JAN	FEB[1]	MAR	APR	MAY	JUN
Board Activities	**Board Policy Review Period** *(cont'd from Jun)*		Attorney reviews closed session minutes	Board adopts course fees for next fiscal year Board attends ACCT Annual Congress Board awards faculty tenure Board adopts audit report from the previous fiscal year (Finance Committee)		**Board Goal Planning Period:** Board articulates budgetary considerations for next fiscal year				Board seats student trustee Board plans state lobby events (ICCTA) Board approves external audit firm and legal counsel Board presents and discusses President's evaluation with President	Board seats newly elected trustees (in odd years)	**Board Policy Review Period** *(cont'd thru Jul)*
						Board adopts tax levy Board conducts semi-annual self-evaluation	Board adopts tuition for the next fiscal year Board provides input regarding budget projections and considerations proposed for the next fiscal year	Board attends ACCT Legislative Summit	Attorney reviews closed session minutes Board awards faculty tenure Board and College discuss budget considerations in preparation for budget adoption in June (Finance Committee)			Board adopts the next fiscal year's budget including auxiliary business unit operating parameters and transfers Board retreats and conducts semi-annual self-evaluation and goal setting
Suggested Reports for Board Meetings[1]		Vendor Report (Finance) Grant Monitoring Report (Apr-Jun) Biannual Student Success and Equity Report (ISE)	Campus Crime Report (Clery Act) Faculty Tenure Recommendations (TLSD) ICCB Program Review Report from previous fiscal year (TLSD)	Update on General Education Assessment (TLSD) Course and lab fees (TLSD) Performance Report on Key Indicators (PIE)	Institutional Advancement and ECC Foundation Annual Report (ECCF) Grant Monitoring Report (Jul-Sep)		Annual Insurance Report (Finance) Community Report (Communications) Biannual Student Success and Equity Report (ISE)	Faculty Tenure Recommendations (TLSD)	Grant Monitoring Report (Oct-Dec) Auxiliary unit business plans for next fiscal year		Committee Representation Report (CELA)	ICCB RAMP (Operations & Maintenance) Grant Monitoring Report (Jan-Mar)

[1] Committee of the Whole (COTW) and Board of Trustees meetings are not held in February and July. Reports provided to the Board monthly include: enrollment updates (e.g., headcounts, seats/hours, etc.) as part of the President's Report, Illinois Community College Trustees Association Report, ECC Foundation/Institutional Advancement Report, Personnel Report, Marketing and Communications Report, Report of Expenses, and Student Activities Report.

Cabinet Activities	**Goal and Budget Review Period:** Departments review their accomplishments from the previous fiscal year			**New Positions for Next Fiscal Year:** Cabinet accepts proposals for new positions for next fiscal year		**Goal and Budget Planning Period:** Departments outline goals and budgets for the next fiscal year			**Budget Discussions and Adjustments Period:** Budget Council reviews department budget requests for the next fiscal year			**Finalize Budget and Goals for the Next Fiscal Year**
	Employees update accomplishments from the previous fiscal year in the performance management system Cabinet retreats to outline key directions for next fiscal year	Employees update goals for the current fiscal year into the performance management system Finance audits budget from the previous fiscal year TLSD compiles and summarizes five-year progress and goals for academic programs	TLSD & Finance recommend course fees for the next fiscal year President previews goals for the current fiscal year with the Board	Finance proposes tax levy and abatements PIE summarizes progress on performance metrics from the previous fiscal year TLSD drafts academic calendar for the fiscal year that follows the next	Finance places tax levy on display and prepares tax levy hearing Finance makes tuition recommendations for the next fiscal year	Budget Forum outlines budget projections for expected revenues and expenditures for the next fiscal year (e.g., capital outlay, staffing needs, and auxiliary operating parameters)		Cabinet retreats to affirm progress of the current fiscal year and directions for the next fiscal year Budget workbooks (Questica) are opened for budget officers to plan next fiscal year's budget	Budget officers submit planned budgets for next fiscal year		Finance finalizes budget for the next fiscal year and places it on display for the public	

(Jan 2026)

ICCTA MEETING AND CONVENTION SCHEDULE

Meetings, dates, and locations are subject to change

For the most current list of events, visit www.communitycolleges.org/upcoming-events.

ICCTA SEMINARS (Fridays) & BOARD OF REPRESENTATIVES (Saturdays): (unless otherwise noted)

September 18 - 19, 2026	Crowne Plaza, Springfield, IL
November 13 – 14, 2026	Chicago Marriott Naperville, Naperville, IL
February 2027 (Date TBD)	Board of Representatives Meeting in conjunction with ACCT-NLS, Washington, DC
March 12 – 13, 2027	Black Hawk College, Moline, IL
April/May 2027 (Date TBD)	Location TBD, Springfield, IL

ICCTA ANNUAL CONVENTION:

June 5 – 6, 2026	The Westin Chicago Lombard, Lombard, IL
June 4 – 5, 2027	Bloomington-Normal Marriott Hotel & Conference Center, Normal, IL

ICCTA REGIONAL AND OTHER MEETINGS:

August 7 – 8, 2026	ICCTA Executive Committee Retreat, Freeport, IL

ILLINOIS COUNCIL OF COMMUNITY COLLEGE PRESIDENTS (ICCCP):

June 5, 2026	The Westin Chicago Lombard, Lombard, IL
September 18, 2026	Crowne Plaza, Springfield, IL
November 13, 2026	Chicago Marriott Naperville, Naperville, IL
January 2027 (Date TBD)	Virtual
March 11 - 12, 2026	CEO/CAO/CSSO Meeting and Regular Meeting, Black Hawk College, Moline, IL
April/May 2027 (Date TBD)	ICCCP Meeting & ICCC Reception, Locations TBD, Springfield, IL
June 4, 2027	Bloomington-Normal Marriott Hotel & Conference Center, Normal, IL

ICCB MEETINGS:

June 5, 2026	The Westin Chicago Lombard, Lombard, IL
September 25, 2026	Elgin Community College, Elgin, IL
November 6, 2026	Harry L. Crisp II Community College Center, Springfield, IL

IBHE MEETINGS:

June 17, 2026	CMS Regional Complex-Springfield & Videoconference
August 19, 2026	TBD
November 18, 2026	College of DuPage & Videoconference
January 20, 2027	TBA
March 17, 2027	Illinois Mathematics and Science Academy
June 16, 2027	TBA
August 18, 2027	TBA
November 17, 2027	TBA

ICCTA MEETING AND CONVENTION SCHEDULE

Meetings, dates, and locations are subject to change

For the most current list of events, visit www.communitycolleges.org/upcoming-events.

ISAC MEETINGS:

June 25, 2026	In-person at either Springfield or Deerfield Office
September 17, 2026	In-person at either Springfield or Deerfield Office
December 3, 2026	In-person at either Springfield or Deerfield Office

ACCT/AACC EVENTS:

October 21 – 24, 2026	ACCT Leadership Congress, Hyatt Regency Chicago, Chicago, IL
February 7 – 11, 2027	ACCT National Legislative Summit, Marriott Marquis, Washington, DC
October 13 – 16, 2027	ACCT Leadership Congress, Marriott Philadelphia Downtown, Philadelphia, PA

OTHER DATES/MEETINGS:

ICCB
ILLINOIS COMMUNITY COLLEGE BOARD



ILLINOIS COMMUNITY COLLEGE SYSTEM

EXCEPTIONAL QUALITY

- Illinois is **#1 in the nation** in bachelor's degree completion rates among community college students who transfer (53.8 percent).
- Earning an Associate of Applied Science or long-term certificate from an Illinois community college adds more than **$570,000 in lifetime earnings**.
- **Nine out of 10** of the state's community college graduates live, work, pay taxes, and raise their families in Illinois.
- Community colleges contribute to Illinois' economic development by providing workforce training, increasing credential attainment, and closing the skills gap. Nearly **74 percent** of Illinois employers have hired a community college student.

AFFORDABLE INSTRUCTION

- The average full-time Illinois community college student pays **$4,410 per year in tuition and fees**; **nearly one-third the average tuition and fees** at Illinois public universities.
- College costs can be reduced and students are able to gain access to college-level coursework during high school through dual credit. Community colleges offered **11,270 dual credit courses to 59,039 high school students**.
- Illinois community colleges educate **60 percent of the students** enrolled in Illinois public higher education, but receive only **23 percent of the state's higher education funding**.

ACCESS FOR ALL

- The Illinois Community College System is the **third largest in the nation** with 48 community colleges and 39 college districts in Illinois.
- Nearly **700,000 students** taking credit, noncredit, and community education courses walk through the doors of an Illinois community college each year.
- The "typical" community college student is a **28 years old female enrolled part-time**.
- Almost **two-thirds of all minorities** in Illinois public higher education attend community colleges, and over **18,000 students with disabilities and 40,000 students with limited English proficiency** are served each year.

Illinois Community College Board
401 East Capitol Avenue, Springfield, IL 62701
217-785-0123
www.iccb.org

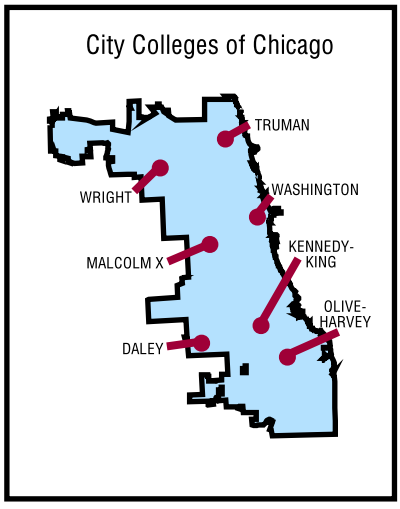
Illinois Community College Districts

Non-Metropolitan Counties (n=74)

Metropolitan Counties (n=28)

District Boundaries

County Boundaries



COLLEGE REPORTS

At each regular board meeting, various written departmental and liaison reports and materials are submitted to the board for their information and acceptance. That information includes, but is not limited to, the reports listed below.

College reports attached:

A. Personnel (October)
B. Treasurer (September)
C. Student (October)

College reports/procedures presented under separate cover:

D. Institutional Advancement and ECC Foundation (October)
E. Community Engagement and Legislative Affairs (October)
F. Grant Monitoring Report (Quarter ending September 30, 2026)

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

PERSONNEL REPORT

First Name	Last Name	Action Code	Department and Position	Effective Date	Wage	Position Class
Brian	Massow	NH	Groundskeeper III	11/2/2026	$39,208.00	10
Miriam	Luna	NH	Student Account Assistant IV	10/5/2026	$45,000.00	11
Leanalyn	Figueroa	NH	Student Account Assistant IV	10/5/2026	$20.00	11
Sheza	Baber	NH	Office Assistant III	10/5/2026	$20.52	10
Mark	Polis	NH	Accounts Receivable Specialist III	10/19/2026	$53,000.00	12
Laura	Disla Castillo	NH	Accounts Receivable Specialist III	10/19/2026	$50,000.00	12
Ryan	Eichele	NH	IT Technician II	11/2/2026	$66,000.00	213
Jonathon	Rodriguez Marin	TRN	Assistive Technology & Testing Accommadation Coordinator	10/5/2026	$63,673.00	15
Houtie	Kaing	TRN	IT/AV Systems Specialist Technician II	10/19/2026	$70,340.00	213
Joseph	Follman	TRN	IT Systems Technical Project Coordinator	10/19/2026	$71,625.00	214
Taylor	Haugen	RES	Title IX Coordinator & HR Generalist	10/23/2026		
Nathan	Turner	RES	Custodian I - 3rd Shift	10/8/2026		
Yuridia	Pineda	RES	Institutional Success Engagement Specialist	9/30/2026		

Key
NH - New Hire
RH - Rehire
PF - Part-Time to Full-Time
TC - Title Change
CG - Change Grade
RC - Reclassification
RDWR - Redesign with Reclass
TRN - Transfer - New Grade/Group
EA - End of Assignment
NE - Never Employed
RET - Retirement
RES - Resignation
DEC - Deceased

HUMAN RESOURCES STAFFING REPORT

Sheza Baber

Sheza Baber joins Elgin Community College as an Office Assistant III. Sheza comes to the College from SkyWest Airlines, where she served as a Flight Attendant.

Laura Disla Castillo

Laura Disla Castillo joins Elgin Community College as an Accounts Receivable Specialist III. Laura comes to the College from Centro de Información, where she served as a Legal Assistant.

Ryan Eichele

Ryan Eichele joins Elgin Community College as an IT Technician II. Ryan comes to the College from Byline Bank, where he served as a Help Desk Administrator.

Leanalyn Figueroa

Leanalyn Figueroa joins Elgin Community College as a Student Accounts Assistant IV (part-time). Leanalyn comes to the College from Benedictine University, where she served as a Front Desk Receptionist.

Miriam Luna

Miriam Luna joins Elgin Community College as a Student Accounts Assistant IV (full-time). Miriam comes to the College from Paylocity, where she served as a Data Operations Specialist.

Brian Massow

Brian Massow joins Elgin Community College as a Groundskeeper III. Brian comes to the College from the United States Marine Corps, where he served as a Training & Operations Manager.

Mark Polis

Mark Polis joins Elgin Community College as an Accounts Receivable Specialist III. Mark comes to the College from Motorola Solutions, Inc., where he served as a Pre-Sales Business Manager.

Staff Contact: Ms. Alison Guengerich, Chief Human Resources Officer, 847-214-7415

ELGIN COMMUNITY COLLEGE DISTRICT 509

Investment Schedule **As of September 30, 2026**

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Certificate of Deposit	3/31/2025	10/1/2026	3.798%	249,905.47	236,400.00	First Internet Bank of Indiana
Certificate of Deposit	10/7/2025	10/7/2026	3.821%	249,897.15	240,700.00	Consumers Credit Union
Certificate of Deposit	4/6/2026	10/16/2026	3.620%	249,893.64	245,200.00	Maple Mark Bank
Certificate of Deposit	4/13/2026	10/16/2026	3.580%	249,876.90	245,400.00	Dundee Bank
Certificate of Deposit	10/22/2024	10/22/2026	3.965%	249,697.64	231,100.00	First FSB of Mascoutah
Certificate of Deposit	10/24/2025	10/26/2026	3.537%	249,881.95	241,300.00	Town & Country Bank
Certificate of Deposit	7/31/2026	10/30/2026	3.710%	249,890.20	247,600.00	Icon Business Bank
Certificate of Deposit	11/3/2025	11/3/2026	3.603%	249,785.63	241,100.00	First Guaranty Bank
Certificate of Deposit	11/6/2025	11/6/2026	3.639%	249,770.42	241,000.00	Solera National Bank
Certificate of Deposit	11/10/2025	11/10/2026	3.660%	249,924.26	241,100.00	Western Alliance Bank
Certificate of Deposit	6/17/2026	11/13/2026	3.700%	249,918.63	246,200.00	Cendera Bank
Certificate of Deposit	7/1/2026	12/11/2026	3.791%	249,860.05	245,700.00	Civista Bank
Certificate of Deposit	7/1/2026	12/11/2026	3.784%	249,851.94	245,700.00	GBank
Certificate of Deposit	7/6/2026	12/11/2026	3.720%	249,859.73	245,900.00	EvaBank
Certificate of Deposit	7/6/2026	12/11/2026	3.720%	249,859.73	245,900.00	Servbank, National Association
Certificate of Deposit	7/15/2026	12/11/2026	3.700%	249,918.63	246,200.00	Priority Bank
Certificate of Deposit	7/15/2026	12/11/2026	3.709%	249,927.68	246,200.00	Cumberland Federal Bank, FSB
Certificate of Deposit	7/21/2026	12/11/2026	3.792%	249,858.11	246,200.00	Hiawatha National Bank
Certificate of Deposit	7/31/2026	12/15/2026	3.700%	249,923.32	246,500.00	Truxton Trust Company
Certificate of Deposit	7/31/2026	12/15/2026	3.709%	249,931.96	246,500.00	The Federal Savings Bank
Certificate of Deposit	12/17/2025	12/17/2026	3.723%	249,764.82	240,800.00	T Bank, NA
Certificate of Deposit	6/30/2025	12/30/2026	3.692%	249,927.74	236,800.00	First Capital Bank
Certificate of Deposit	6/30/2025	12/30/2026	3.806%	249,906.98	236,400.00	CIBC Bank USA
Certificate of Deposit	6/30/2025	12/30/2026	3.993%	249,722.38	235,600.00	BankChampaign, NA
Certificate of Deposit	1/7/2025	1/7/2027	4.131%	249,867.78	230,500.00	Cornerstone Bank
Certificate of Deposit	1/20/2026	1/20/2027	3.493%	249,727.40	241,300.00	Integro Bank
Certificate of Deposit	8/10/2026	1/22/2027	3.780%	249,797.27	245,600.00	Louisiana National Bank
Certificate of Deposit	8/10/2026	1/22/2027	3.751%	249,865.69	245,700.00	DMB Community Bank
Certificate of Deposit	8/17/2026	1/22/2027	3.831%	249,876.55	245,800.00	Great Lakes Credit Union
Certificate of Deposit	1/27/2026	1/27/2027	3.701%	249,919.41	241,000.00	KS StateBank
Certificate of Deposit	8/24/2026	2/5/2027	3.850%	249,874.45	245,600.00	American Pride Bank
Certificate of Deposit	8/24/2026	2/5/2027	3.802%	249,821.16	245,600.00	BCB Community Bank
Certificate of Deposit	8/25/2026	2/5/2027	3.750%	249,941.56	245,800.00	American Plus Bank
Certificate of Deposit	8/27/2026	2/5/2027	3.982%	249,839.33	245,500.00	BOM Bank
Certificate of Deposit	2/18/2025	2/18/2027	4.190%	249,924.28	230,600.00	Affinity Bank, NA
Certificate of Deposit	3/10/2026	3/10/2027	3.585%	249,847.02	241,200.00	Providence Bank
Certificate of Deposit	3/10/2026	3/10/2027	3.580%	249,938.54	241,300.00	Oxford Bank
Certificate of Deposit	3/11/2026	3/11/2027	3.450%	249,728.30	241,400.00	The First National Bank of Tom Bean
Certificate of Deposit	3/28/2025	3/29/2027	3.842%	249,853.62	232,000.00	Fairfax State Savings Bank
Certificate of Deposit	3/30/2026	3/30/2027	3.750%	249,933.75	240,900.00	OMB Bank
Certificate of Deposit	3/31/2025	3/31/2027	3.750%	249,937.50	232,500.00	Cross River Bank
Certificate of Deposit	3/31/2026	3/31/2027	3.700%	249,917.00	241,000.00	Financial Federal Bank
Certificate of Deposit	4/6/2026	4/6/2027	3.716%	249,747.08	240,800.00	First State Bank of DeQueen
Certificate of Deposit	10/7/2025	4/7/2027	3.619%	249,747.17	236,900.00	Bank of Cashton
Certificate of Deposit	6/16/2025	6/16/2027	3.885%	249,596.82	231,600.00	Ponce Bank
Certificate of Deposit	9/8/2026	6/17/2027	3.920%	249,947.39	242,600.00	Regent Bank
Certificate of Deposit	9/8/2026	6/17/2027	3.920%	249,947.39	242,600.00	California International Bank, N.A.
Certificate of Deposit	6/20/2025	6/21/2027	3.886%	249,624.61	231,600.00	First Southwest Bank
Certificate of Deposit	8/25/2025	8/25/2027	3.600%	249,669.69	232,900.00	Community Savings Bank
Certificate of Deposit	9/9/2025	9/9/2027	3.792%	249,704.79	232,100.00	Farmers and Merchants Union Bank
Certificate of Deposit	3/11/2026	9/13/2027	3.510%	249,875.45	237,300.00	New Republic Bank
Certificate of Deposit	1/28/2026	1/28/2028	3.775%	249,944.61	232,400.00	Flagstar Bank, NA
Certificate of Deposit	3/31/2025	3/31/2028	3.730%	249,866.89	224,700.00	The Commercial Bank
Certificate of Deposit	3/31/2025	3/31/2028	3.730%	249,866.89	224,700.00	Farmers Bank & Trust
Certificate of Deposit	7/9/2025	7/7/2028	3.718%	249,849.17	224,800.00	Oklahoma Capital Bank
Certificate of Deposit	8/25/2025	8/25/2028	3.825%	249,501.40	223,800.00	High Plains Bank
Certificate of Deposit	9/9/2025	9/11/2028	3.322%	249,903.37	227,200.00	CIBM Bank
Certificate of Deposit	11/6/2025	11/6/2028	3.480%	249,726.40	226,100.00	Stryv Bank
Certificate of Deposit	2/2/2026	2/2/2029	3.730%	249,867.15	224,700.00	CFG Bank
Certificate of Deposit	3/11/2026	3/12/2029	3.494%	249,846.50	226,100.00	Trustar Bank
Certificate of Deposit	9/21/2026	9/21/2029	4.702%	249,920.82	219,000.00	Spectra Bank
Treasury Bills	10/4/2024	10/5/2026	3.604%	249,000.00	249,701.41	Univ of Illinois Comm
Treasury Bills	4/4/2025	10/5/2026	3.903%	249,000.00	249,533.69	Community First Bank
Treasury Bills	6/18/2026	10/5/2026	3.610%	4,548,511.93	4,500,000.00	ISDLAF Term Series
Treasury Bills	10/7/2024	10/7/2026	3.504%	249,000.00	249,701.41	Primebank
Treasury Bills	10/9/2024	10/9/2026	3.504%	249,000.00	249,701.41	Washington State Bank
Treasury Bills	4/9/2025	10/9/2026	3.854%	245,000.00	245,516.83	First Merchants Bank
Treasury Bills	4/11/2025	10/13/2026	3.703%	249,000.00	249,536.73	Community West Bank
Treasury Bills	4/16/2026	10/15/2026	3.570%	500,000.00	491,255.43	WI Treasury SEC
Treasury Bills	10/8/2024	10/15/2026	3.830%	250,000.00	253,828.13	U.S. Treasury Note
Treasury Bills	8/3/2026	10/29/2026	3.622%	1,750,000.00	1,735,020.29	Treasury Bill
Treasury Bills	9/5/2025	10/30/2026	3.680%	104,234.62	100,000.00	ISDLAF Term Series
Treasury Bills	6/26/2026	11/2/2026	3.720%	2,026,294.81	2,000,000.00	ISDLAF Term Series

Investment Schedule **As of September 30, 2026**

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Treasury Bills	6/30/2026	11/2/2026	3.700%	4,810,188.35	4,750,000.00	ISDLAF Term Series
Treasury Bills	6/18/2026	11/4/2026	3.650%	1,520,850.00	1,500,000.00	ISDLAF Term Series
Treasury Bills	11/20/2024	11/15/2026	4.171%	500,000.00	460,640.00	STRIPS
Treasury Bills	6/30/2026	12/1/2026	3.740%	8,634,127.67	8,500,000.00	ISDLAF Term Series
Treasury Bills	12/6/2024	12/4/2026	4.056%	244,000.00	244,666.75	State Bank of India
Treasury Bills	12/6/2024	12/7/2026	4.030%	247,000.00	247,567.55	First Federal Bank FL
Treasury Bills	8/3/2026	12/10/2026	3.712%	250,000.00	246,763.35	WI Treasury SEC
Treasury Bills	8/11/2026	12/10/2026	3.665%	2,750,000.00	2,716,983.81	WI Treasury SEC
Treasury Bills	7/16/2026	12/10/2026	3.681%	3,500,000.00	3,448,878.71	WI Treasury SEC
Treasury Bills	7/31/2026	12/10/2026	3.689%	3,250,000.00	3,207,207.25	WI Treasury SEC
Treasury Bills	6/24/2025	12/24/2026	4.004%	244,000.00	244,513.43	First Bank of Richmond
Treasury Bills	6/25/2025	12/28/2026	3.953%	249,000.00	249,536.55	Great North Bank
Treasury Bills	6/23/2025	12/31/2026	3.870%	500,000.00	480,839.84	U.S. Treasury Note
Treasury Bills	7/22/2025	1/15/2027	3.796%	500,000.00	501,445.31	U.S. Treasury Note
Treasury Bills	7/18/2025	1/19/2027	3.850%	245,000.00	245,177.68	Commercial Savings Bank
Treasury Bills	8/28/2026	1/20/2027	3.750%	4,567,038.04	4,500,000.00	ISDLAF TERM SERIES
Treasury Bills	8/11/2026	1/21/2027	3.744%	500,000.00	491,777.56	Treasury Bill
Treasury Bills	8/18/2026	1/21/2027	3.699%	250,000.00	246,108.67	Treasury Bill
Treasury Bills	7/28/2025	1/28/2027	3.820%	245,000.00	245,461.28	Bank of Coushatta
Treasury Bills	1/30/2025	1/29/2027	4.080%	244,000.00	244,324.44	First Business Bank
Treasury Bills	1/23/2025	1/31/2027	4.149%	250,000.00	237,285.16	U.S. Treasury Note
Treasury Bills	1/28/2025	1/31/2027	4.070%	500,000.00	475,468.75	U.S. Treasury Note
Treasury Bills	9/4/2026	2/3/2027	3.850%	1,270,041.10	1,250,000.00	ISDLAF TERM SERIES
Treasury Bills	2/7/2025	2/5/2027	4.080%	249,000.00	249,333.33	Peoples State Bank WI
Treasury Bills	9/10/2026	2/15/2027	3.798%	2,000,000.00	1,967,920.00	STRIPS
Treasury Bills	2/27/2024	2/28/2027	4.325%	1,000,000.00	910,703.13	U.S. Treasury Note
Treasury Bills	8/26/2025	2/28/2027	3.650%	1,000,000.00	974,101.56	U.S. Treasury Note
Treasury Bills	9/12/2025	3/1/2027	3.470%	1,313,585.73	1,250,000.00	ISDLAF Term Series
Treasury Bills	3/6/2026	3/5/2027	3.502%	241,000.00	241,459.78	PCB Bank
Treasury Bills	3/5/2024	3/5/2027	4.458%	244,000.00	244,960.22	Valley National Bank Wayne
Treasury Bills	3/6/2025	3/8/2027	4.054%	249,000.00	249,697.79	Bank3
Treasury Bills	9/10/2026	3/11/2027	3.875%	4,000,000.00	3,924,186.89	Treasury Bill
Treasury Bills	9/12/2025	3/12/2027	3.553%	249,000.00	249,531.34	Timberland Bank Hoquaim
Treasury Bills	3/14/2025	3/15/2027	4.104%	249,000.00	249,695.60	First County Bank/CT
Treasury Bills	9/19/2025	3/19/2027	3.653%	249,000.00	249,530.64	Capital Bank NA/Rockville, MD
Treasury Bills	8/29/2025	3/22/2027	3.620%	528,265.75	500,000.00	ISDLAF Term Series
Treasury Bills	9/23/2025	3/23/2027	3.504%	245,000.00	245,516.73	First Natl Bank In Sioux
Treasury Bills	3/30/2026	3/30/2027	3.502%	241,000.00	241,461.03	Newtek Bank
Treasury Bills	4/1/2025	3/31/2027	3.740%	531,000.00	499,451.13	U.S. Treasury Note
Treasury Bills	4/6/2026	4/2/2027	3.653%	240,000.00	240,452.45	Web Bank
Treasury Bills	4/2/2025	4/2/2027	3.855%	245,000.00	245,676.68	Tompkins Community Bank
Treasury Bills	4/4/2025	4/5/2027	3.851%	245,000.00	245,697.19	VersaBank USA NA
Treasury Bills	4/7/2025	4/7/2027	3.740%	245,000.00	245,514.71	First Citizens Natl Bank
Treasury Bills	4/9/2025	4/9/2027	3.854%	249,000.00	249,697.10	Chesapeake Bank
Treasury Bills	4/9/2025	4/9/2027	3.754%	249,000.00	249,698.33	American Bank of Freedom
Treasury Bills	4/15/2025	4/15/2027	3.851%	249,000.00	249,713.06	Katahdin Trust Co
Treasury Bills	5/1/2024	4/30/2027	4.710%	250,000.00	220,898.44	U.S. Treasury Note
Treasury Bills	5/8/2024	5/10/2027	4.784%	243,000.00	243,780.47	Morgan Stanley Bank
Treasury Bills	5/3/2024	5/15/2027	4.640%	1,250,000.00	1,170,751.95	U.S. Treasury Note
Treasury Bills	11/18/2025	5/18/2027	3.503%	249,000.00	249,531.70	Enterprise Bank & Trust
Treasury Bills	5/21/2024	5/21/2027	4.708%	248,000.00	248,983.47	Wells Fargo Bank
Treasury Bills	9/25/2026	6/2/2027	4.180%	3,857,363.44	3,750,000.00	ISDLAF TERM SERIES
Treasury Bills	9/10/2026	6/15/2027	3.957%	750,000.00	753,691.41	US Treasury N/B
Treasury Bills	9/15/2026	6/15/2027	4.129%	1,000,000.00	1,003,554.69	US Treasury N/B
Treasury Bills	9/21/2026	6/15/2027	4.176%	750,000.00	752,373.05	US Treasury N/B
Treasury Bills	6/27/2025	6/25/2027	3.855%	249,000.00	249,693.95	American State Bank IA
Treasury Bills	6/27/2025	6/28/2027	3.854%	249,000.00	249,698.68	Cedarstone Bank TN
Treasury Bills	12/29/2025	6/29/2027	3.453%	249,000.00	249,533.67	Sawyer Savings Bank
Treasury Bills	1/30/2026	7/30/2027	3.453%	249,000.00	249,532.06	Kentland Bank
Treasury Bills	1/30/2026	7/30/2027	3.653%	249,000.00	249,530.64	Connectone Bank
Treasury Bills	7/22/2025	7/31/2027	3.695%	500,000.00	490,859.38	U.S. Treasury Note
Treasury Bills	9/9/2025	9/9/2027	3.653%	249,000.00	249,530.64	Freedom Bank of Virginia
Treasury Bills	9/9/2025	9/9/2027	3.554%	145,000.00	145,408.09	Park Bank
Treasury Bills	9/10/2025	9/10/2027	3.555%	245,000.00	245,680.95	M1 Bank
Treasury Bills	9/9/2025	9/11/2027	3.530%	245,000.00	245,485.42	Bank of Greene County
Treasury Bills	3/13/2026	9/13/2027	3.503%	249,000.00	249,536.54	Meridian Bank
Treasury Bills	9/12/2025	9/13/2027	3.554%	249,000.00	249,701.77	Premier Community Bank WI
Treasury Bills	9/16/2025	9/16/2027	3.604%	249,000.00	249,700.17	Tab Bank
Treasury Bills	3/18/2026	9/20/2027	3.495%	249,000.00	249,201.09	Auburn Savings
Treasury Bills	9/19/2025	9/20/2027	3.504%	249,000.00	249,702.13	Woodford State Bank
Treasury Bills	3/30/2026	9/30/2027	3.562%	249,000.00	249,502.51	Evolve Bank & Trust
Treasury Bills	3/31/2026	9/30/2027	3.740%	250,000.00	249,130.86	US Treasury N/B
Treasury Bills	4/17/2026	10/15/2027	3.703%	249,000.00	249,530.28	Celtic Bank

ELGIN COMMUNITY COLLEGE DISTRICT 509

Investment Schedule **As of September 30, 2026**

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Treasury Bills	10/4/2024	10/15/2027	3.545%	249,000.00	250,107.32	Texas Exchange Bank SSB
Treasury Bills	10/25/2024	10/25/2027	3.807%	245,000.00	245,296.02	BMW Bank North America
Treasury Bills	10/8/2024	10/31/2027	3.751%	250,000.00	226,689.45	U.S. Treasury Note
Treasury Bills	11/20/2024	11/15/2027	4.181%	250,000.00	220,937.50	STRIPS
Treasury Bills	12/11/2024	12/13/2027	3.960%	245,000.00	245,619.05	Optum Bank Inc.
Treasury Bills	12/30/2025	12/30/2027	3.504%	249,000.00	249,701.41	Bankers Bank Oklahoma
Treasury Bills	12/4/2024	12/31/2027	3.988%	250,000.00	225,908.20	U.S. Treasury Note
Treasury Bills	1/30/2026	1/31/2028	3.605%	245,000.00	245,680.51	Nano Banc
Treasury Bills	1/8/2025	1/31/2028	4.226%	250,000.00	244,833.98	U.S. Treasury Note
Treasury Bills	1/28/2025	1/31/2028	4.114%	1,000,000.00	982,812.50	U.S. Treasury Note
Treasury Bills	1/30/2026	2/1/2028	3.504%	245,000.00	245,684.79	Dart Bank Mason MI
Treasury Bills	2/6/2026	2/7/2028	3.560%	245,000.00	245,680.92	Bank of America NA
Treasury Bills	2/20/2025	2/15/2028	4.270%	250,000.00	220,367.50	STRIPS
Treasury Bills	2/26/2025	2/29/2028	3.960%	750,000.00	690,292.97	U.S. Treasury Note
Treasury Bills	3/18/2026	3/20/2028	3.491%	245,000.00	245,513.62	Bank Of Deerfield
Treasury Bills	8/29/2025	3/24/2028	3.521%	272,619.98	250,000.00	ISDLAF Term Series
Treasury Bills	3/25/2026	3/27/2028	3.504%	249,000.00	249,706.17	Bankfirst Norfolk
Treasury Bills	4/1/2025	3/31/2028	3.721%	1,074,000.00	999,407.34	U.S. Treasury Note
Treasury Bills	4/2/2025	4/3/2028	3.982%	244,000.00	244,808.01	Morgan Stanley Bank
Treasury Bills	4/2/2025	4/3/2028	3.831%	249,000.00	249,839.93	UBS Bank USA
Treasury Bills	4/3/2025	4/3/2028	3.932%	245,000.00	245,811.31	Toyota Financial SGS Bank
Treasury Bills	4/3/2025	4/3/2028	3.782%	245,000.00	245,813.37	BNY Mellon NA
Treasury Bills	4/9/2025	4/10/2028	3.832%	245,000.00	245,813.39	Luana Savings Bank
Treasury Bills	4/16/2026	4/13/2028	3.754%	249,000.00	249,695.17	Bank of Lake Mills
Treasury Bills	9/5/2025	6/1/2028	3.501%	1,095,914.92	1,000,000.00	ISDLAF Term Series
Treasury Bills	6/23/2025	6/30/2028	3.760%	1,000,000.00	928,984.38	U.S. Treasury Note
Treasury Bills	7/22/2025	7/15/2028	3.650%	750,000.00	754,716.80	U.S. Treasury Note
Treasury Bills	8/26/2025	8/31/2028	3.544%	500,000.00	465,703.13	U.S. Treasury Note
Treasury Bills	9/19/2025	9/19/2028	3.373%	249,000.00	249,901.85	Hardin City Savings Bank
Treasury Bills	12/23/2025	12/22/2028	3.456%	249,000.00	250,021.71	1st Financial Bank USA
Treasury Bills	1/30/2026	1/30/2029	3.530%	249,000.00	249,495.90	Medallion Bank Utah
Treasury Bills	9/22/2026	9/30/2029	4.666%	750,000.00	725,625.00	US Treasury N/B
Money Market Funds	9/30/2026	9/30/2026	3.565%	2,354,425.39	2,354,425.39	LIQ General Fund #10896-101
Money Market Funds	9/30/2026	9/30/2026	3.579%	10,071,192.86	10,071,192.86	MAX General Fund #10896-101
Money Market Funds	9/30/2026	9/30/2026	3.579%	2,250,602.42	2,250,602.42	MAX Building F Renovation #10896-0104
Money Market Funds	9/30/2026	9/30/2026	3.565%	26.13	26.13	LIQ Alternate Revenue Bonds #10896-218
Money Market Funds	9/30/2026	9/30/2026	3.579%	4.59	4.59	MAX Alternate Revenue Bonds #10896-218
Money Market Funds	9/30/2026	9/30/2026	1.000%	6,974,329.92	6,974,329.92	US Bank - IL Funds (01-00000-125000)
			3.74%	**$ 123,244,136.81**	**$ 120,874,714.63**	

*Illinois Funds and CD's are allocated to each fund. A breakout for the other funds can be obtained by request.

ELGIN COMMUNITY COLLEGE DISTRICT 509
EDUCATION FUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Property Taxes	$ 45,620,000	$ 22,217,951	48.70%	$ 21,032,077	47.52%
Local Government Sources	-	2,000	-	1,500	-
Personal Property Replacement Tax	1,150,000	208,448	18.13%	155,054	13.48%
Illinois Community College Board	7,750,000	2,141,250	27.63%	1,736,595	22.94%
Student Tuition and Fees *	28,078,000	15,922,275	56.71%	14,815,854	57.69%
Payment Plan and Late Fees	155,000	62,860	40.55%	67,310	44.87%
Investment Income	2,600,000	766,996	28.32%	1,461,742	60.91%
Miscellaneous External Revenue	360,000	68,547	18.65%	134,588	33.65%
Miscellaneous Internal Revenue	-	2,420	-	1,285	-
TOTAL REVENUES	**85,713,000**	**41,392,746**	**48.29%**	**39,406,005**	**48.29%**
EXPENDITURES BY OBJECT					
Salaries	54,241,971	12,368,330	22.71%	14,773,181	28.74%
Employee Benefits	12,196,460	2,875,924	23.58%	3,019,345	27.93%
Contractual Services	5,232,394	1,656,940	31.67%	2,260,787	45.35%
General Material & Supplies	4,402,628	1,254,546	28.50%	1,334,710	30.66%
Professional Development	654,326	98,866	15.11%	176,461	31.63%
Fixed Charges	275,956	3,744	1.36%	56,286	20.48%
Utilities	1,805	322	17.83%	468	23.38%
Capital Outlay	1,622,187	381,781	23.53%	158,883	10.53%
Other	636,194	3,318	.52%	219,516	16.44%
Waivers/Institutional Scholarships	410,000	238,815	58.25%	219,542	54.89%
TOTAL EXPENDITURES BY OBJECT	**79,673,921**	**18,882,586**	**23.70%**	**22,219,179**	**29.38%**
EXPENDITURES BY FUNCTION					
Instruction	39,261,626	8,664,523	21.95%	10,401,223	28.53%
Academic Support	11,779,716	3,191,352	25.23%	3,532,421	31.00%
Student Services	7,954,330	2,006,652	25.23%	2,366,060	30.73%
Public Services	672,905	151,176	22.47%	175,901	24.76%
Institutional Support	19,595,344	4,630,068	23.63%	5,524,033	29.14%
Institutional Waiver	410,000	238,815	58.25%	219,542	54.89%
TOTAL EXPENDITURES BY FUNCTION	**79,673,921**	**18,882,586**	**23.70%**	**22,219,180**	**29.38%**
Excess (deficiency) of revenues over expenditures	**6,039,079**	**22,510,160**	**-**	**17,186,826**	**-**
OTHER FINANCING SOURCES (USES)					
Transfer to Capital Projects Fund	(4,000,000)	-	-	-	-
Transfer to Student Life	(582,745)	(143,948)	24.70%	(138,527)	24.84%
Transfer to Athletics	(1,148,188)	(263,537)	-	(309,299)	27.73%
Transfer to Early Childhood Lab School	(308,146)	-	6.75%	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**(6,039,079)**	**(407,485)**	**6.75%**	**(447,826)**	**7.48%**
Excess (deficiency) of revenues over expenditures and other sources (uses)	**-**	**22,102,675**	**-**	**16,739,000**	**-**
Fund Balance at beginning of year	**-**	**48,774,083**	**-**	**50,945,600**	**-**
Fund Balance Released from Reserved Fund Balance	**-**	**-**	**-**	**-**	**-**
Fund Balance	**$ -**	**$ 70,876,758**	**-**	**$ 67,684,600**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
OPERATIONS AND MAINTENANCE FUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Local Government Services:					
Property Taxes	$ 16,611,000	$ 7,937,146	47.78%	$ 7,780,789	47.75%
State Government Services:					
Other Local Government (Hanover Park)	-	-	-	-	-
Miscellaneous External Revenue	1,000	442	44.18%	495	-
Miscellaneous Internal Revenue	175,000	780	.45%	990	-
Miscellaneous Internal Revenue (Security)	7,000	2,480	35.43%	1,130	13.29%
Building Rental External Revenue (Net Comps)	228,513	88,022	38.52%	80,048	48.46%
TOTAL REVENUES	**17,022,513**	**8,028,869**	**47.17%**	**7,863,452**	**47.75%**
EXPENDITURES BY OBJECT					
INSTITUTIONAL SUPPORT					
Salaries	4,902,024	1,261,378	25.68%	1,354,171	29.13%
Employee Benefits	933,929	322,876	34.57%	313,739	33.24%
Contractual Services	992,856	426,775	42.98%	162,886	20.20%
General Material & Supplies	652,991	192,130	29.42%	217,364	23.29%
Professional Development	300	2,786	928.82%	436	2.97%
Fixed Charges	552,500	-	-	273,939	53.45%
Utilities	2,887,203	721,350	24.98%	235,872	7.26%
Capital Outlay	676,024	12,361	1.83%	12,040	7.97%
Other	-	-	-	41	-
TOTAL INSTITUTIONAL SUPPORT	**11,597,828**	**2,939,655**	**25.32%**	**2,570,489**	**22.83%**
CAMPUS SAFETY AND SECURITY					
Salaries	738,582	192,004	26.00%	191,177	26.80%
Employee Benefits	441,431	108,934	24.68%	107,971	32.67%
Contractual Services	56,050	6,374	11.37%	3,420	4.63%
General Material & Supplies	116,422	16,939	14.55%	13,732	19.43%
Professional Development	21,600	1,965	9.10%	2,728	22.00%
Other	40,000	-	-	(658)	-
TOTAL CAMPUS SAFETY AND SECURITY	**1,414,085**	**326,217**	**23.07%**	**318,372**	**26.52%**
TOTAL EXPENDITURES BY OBJECT	**13,011,913**	**3,265,872**	**25.08%**	**2,888,861**	**23.19%**
EXPENDITURES BY FUNCTION					
Institutional Support	11,597,828	2,939,655	25.32%	2,570,489	22.83%
Campus Safety and Security	1,414,085	326,217	23.07%	318,372	26.52%
TOTAL EXPENDITURES BY FUNCTION	**13,011,913**	**3,265,872**	**25.08%**	**2,888,861**	**23.19%**
Excess (deficiency) of revenues over expenditures	**4,010,600**	**4,762,997**	**-**	**4,974,591**	**-**
OTHER FINANCING SOURCES (USES)					
Transfer from Other Fund	170,142	-	-	-	-
Transfer to O&M Facility Rental	(170,142)	-	-	-	-
Transfer to Other Fund- 2024 GO Bonds	(4,010,600)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**(4,010,600)**	**-**	**-**	**-**	**-**
Excess (deficiency) of revenues over expenditures and other sources (uses)	**-**	**4,762,997**	**-**	**4,974,591**	**-**
Fund Balance at beginning of year	**-**	**19,208,432**	**-**	**20,486,632**	**-**
Fund Balance	**$ -**	**$ 23,971,429**	**-**	**$ 25,461,223**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
CAPITAL PROJECT FUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Interest Income	$ -	$ 22,918	-	$ 500,232	50.02%
TOTAL REVENUES	**-**	**22,918**	**-**	**500,232**	**50.02%**
EXPENDITURES BY OBJECT					
Contractual Services	7,070,000	868,282	12.28%	84,395	1.44%
General Material & Supplies	-	17,211	-	11,674	25.94%
Capital Outlay	27,950,000	8,322,168	29.78%	7,391,756	12.05%
TOTAL EXPENDITURES BY OBJECT	**35,020,000**	**9,207,661**	**26.29%**	**7,487,825**	**11.13%**
EXPENDITURES BY FUNCTION					
Institutional Support	35,020,000	9,207,661	26.29%	7,487,825	11.13%
TOTAL EXPENDITURES BY FUNCTION	**35,020,000**	**9,207,661**	**26.29%**	**7,487,825**	**11.13%**
Excess (deficiency) of revenues over expenditures	**(35,020,000)**	**(9,184,743)**	**26.23%**	**(6,987,593)**	**10.55%**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	4,000,000	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**4,000,000**	**-**	**-**	**-**	**-**
Released of Reserved Fund Balance	**31,020,000**	**-**	**-**	**-**	**-**
Excess (deficiency) of revenues over expenditures and other sources (uses)	**-**	**(9,184,743)**	**-**	**(6,987,593)**	**-**
Fund Balance at beginning of year	**-**	**28,865,509**	**-**	**75,944,707**	**-**
Fund Balance	**$ -**	**$ 19,680,766**	**-**	**$ 68,957,114**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
BOND AND INTEREST FUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Property Taxes	$ 11,711,606	$ 5,507,931	47.03%	$ 5,531,309	50.10%
TOTAL REVENUES	**11,711,606**	**5,507,931**	**47.03%**	**5,531,309**	50.10%
EXPENDITURES BY OBJECT					
Fixed Charges	15,005,405	750	0.005%	-	-
TOTAL EXPENDITURES BY OBJECT	**15,005,405**	**750**	**0.005%**	**-**	**-**
EXPENDITURES BY FUNCTION					
Institutional Support	15,005,405	750	-	-	-
TOTAL EXPENDITURES BY FUNCTION	**15,005,405**	**750**	**-**	**-**	**-**
Excess (deficiency) of revenues over expenditures	**(3,293,799)**	**5,507,181**	**-**	**5,531,309**	**-**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	4,010,600	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**4,010,600**	**-**	**-**	**-**	**-**
Excess (deficiency) of revenues over expenditures and other sources (uses)	**716,801**	**5,507,181**	**-**	**5,531,309**	**-**
Fund Balance at beginning of year	**-**	**6,077,269**	**-**	**5,653,561**	**-**
Fund Balance	**$ 716,801**	**$ 11,584,450**	**-**	**$ 11,184,870**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, CONTINUING ED
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 125,000	$ 36,606	29.28%	$ 41,056	36.66%
TOTAL REVENUES	**125,000**	**36,606**	**29.28%**	**41,056**	**36.66%**
OPERATING EXPENSES					
Salaries	148,447	32,818	22.11%	52,219	50.01%
Employee Benefits	28,811	5,971	20.72%	5,353	26.45%
Contractual Services	8,000	6,316	78.95%	2,030	8.28%
General Material & Supplies	5,000	2,928	58.56%	2,352	46.73%
Professional Development	1,000	171	17.13%	306	30.64%
Depreciation	-	-	-	-	-
TOTAL OPERATING EXPENSES	**191,258**	**48,204**	**25.20%**	**62,260**	**40.12%**
Excess (deficiency) of revenues over expenditures	**(66,258)**	**(11,598)**	**17.50%**	**(21,204)**	**49.09%**
OTHER FINANCING SOURCES (USES)					
Transfers from Bookstore	66,258	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**66,258**	**-**	**-**	**-**	**-**
Net Income (Loss)	**-**	**(11,598)**	**-**	**(21,204)**	**-**
Retained Earnings at beginning of the year	**-**	**-**	**-**	**-**	**-**
Retained Earnings	**$ -**	**$ (11,598)**	**-**	**$ (21,204)**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, CORPORATE TRAINING
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 694,545	$ 91,490	13.17%	$ 263,999	38.26%
TOTAL REVENUES	**694,545**	**91,490**	**13.17%**	**263,999**	**38.26%**
OPERATING EXPENSES					
Salaries	400,976	68,194	17.01%	145,537	43.04%
Employee Benefits	113,517	23,523	20.72%	29,902	26.09%
Contractual Services	70,000	1,184	1.69%	25,414	37.93%
General Material & Supplies	108,250	13,971	12.91%	21,091	16.26%
Professional Development	5,500	-	-	-	-
Capital Outlay	500	-	-	-	-
Others	4,000	664	1.28%	8,005	29.65%
TOTAL OPERATING EXPENSES	**702,742**	**107,536**	**14.33%**	**229,949**	**33.71%**
Excess (deficiency) of revenues over expenditures	**(8,197)**	**(16,046)**	**-**	**34,050**	**-**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	56,094	-	-	-	-
Transfers to Other Funds	(47,897)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**8,197**	**-**	**-**	**-**	**-**
Net Income (Loss)	**-**	**(16,046)**	**-**	**34,050**	**-**
Retained Earnings at beginning of the year	**-**	**-**	**-**	**-**	**-**
Retained Earnings	**$ -**	**$ (16,046)**	**-**	**$ 34,050**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, BOOKSTORE
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 2,437,910	$ 1,080,368	44.32%	$ 1,048,424	40.25%
Miscellaneous Internal Revenue	70,000	15,788	22.55%	16,264	15.49%
TOTAL REVENUES	**2,507,910**	**1,096,156**	**43.71%**	**1,064,688**	**39.29%**
OPERATING EXPENSES					
Salaries	238,135	48,594	20.41%	66,964	28.90%
Employee Benefits	53,002	7,026	13.26%	13,273	27.86%
Contractual Services	66,680	37,344	56.00%	34,337	65.02%
General Material & Supplies	2,025,907	777,020	38.35%	1,155,458	51.40%
Professional Development	3,000	-	-	1,158	38.62%
Capital Outlay	1,000	-	-	-	-
Other	18,266	175	.96%	44	.25%
TOTAL OPERATING EXPENSES	**2,405,990**	**870,158**	**36.17%**	**1,271,234**	**48.86%**
Excess (deficiency) of revenues over expenditures	**101,920**	**225,998**	**-**	**(206,547)**	**-**
OTHER FINANCING SOURCES (USES)					
Transfers to Continuing Ed Funds	(74,455)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**(74,455)**	**-**	**-**	**-**	**-**
Net Income (Loss)	**27,465**	**225,998**	**-**	**(206,547)**	**-**
Retained Earnings at beginning of the year	**-**	**693,244**	**-**	**589,223**	**-**
Retained Earnings	**$ 27,465**	**$ 919,242**	**-**	**$ 382,676**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, EARLY CHILDHOOD LAB SCHOOL
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 735,450	$ 113,045	15.37%	$ 111,479	15.91%
TOTAL REVENUES	**735,450**	**113,045**	**15.37%**	**111,479**	**15.91%**
OPERATING EXPENSES					
Salaries	750,013	106,691	14.23%	120,956	16.78%
Employee Benefits	190,183	41,592	21.87%	49,884	25.84%
Contractual Services	5,000	200	4.00%	195	3.51%
General Material & Supplies	97,200	12,755	8.60%	13,898	14.51%
Professional Development	1,200	374	31.17%	-	-
Other	-	13	-	-	-
TOTAL OPERATING EXPENSES	**1,043,596**	**161,625**	**15.49%**	**184,933**	**18.19%**
Excess (deficiency) of revenues over expenditures	**(308,146)**	**(48,580)**	**15.77%**	**(73,454)**	**23.26%**
OTHER FINANCING SOURCES (USES)					
Transfers from Ed Fund	308,146	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**308,146**	**-**	**-**	**-**	**-**
Net Income (Loss)	**-**	**(48,580)**	**-**	**(73,454)**	**-**
Retained Earnings at beginning of the year	**-**	**-**	**-**	**-**	**-**
Retained Earnings	**$ -**	**$ (48,580)**	**-**	**$ (73,454)**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, FOOD SERVICES
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 926,738	$ 171,232	18.48%	$ 128,817	13.90%
Miscellaneous Internal Revenue	227,462	38,311	16.84%	54,114	23.35%
TOTAL REVENUES	**1,154,200**	**209,543**	**18.15%**	**182,931**	**15.79%**
OPERATING EXPENSES					
Salaries	512,857	96,870	18.89%	103,490	21.10%
Employee Benefits	72,528	12,533	17.28%	12,817	19.40%
Contractual Services	15,825	1,990	12.57%	1,687	10.64%
General Material & Supplies	521,250	124,771	23.94%	130,357	23.46%
Professional Development	250	51	20.39%	14	6.60%
Capital Outlay	16,383	1,047	6.39%	(4,531)	(15.07)%
Other	(25)	19	(76.88)%	-	-
TOTAL OPERATING EXPENSES	**1,139,068**	**237,281**	**20.83%**	**243,834**	**21.05%**
Excess (deficiency) of revenues over expenditures	**15,132**	**(27,738)**	**-**	**(60,903)**	**-**
OTHER FINANCING SOURCES (USES)					
Transfers From Other Funds	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**-**	**-**	**-**	**-**	**-**
Net Income (Loss)	**15,132**	**(27,738)**	**-**	**(60,903)**	**-**
Retained Earnings at beginning of the year	**-**	**611,788**	**-**	**451,825**	**-**
Retained Earnings	**$ 15,132**	**$ 584,050**	**-**	**$ 390,922**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, VISUAL AND PERFORMING ARTS CENTER
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 713,275	$ 71,596	10.04%	125,214	18.15%
Miscellaneous Internal Revenue	260,000	4,256	1.64%	55,190	23.00%
TOTAL REVENUES	**973,275**	**75,852**	**7.79%**	**180,404**	**19.40%**
OPERATING EXPENSES					
Salaries	259,723	71,210	27.38%	48,660	16.39%
Employee Benefits	42,579	11,960	28.09%	11,317	45.45%
Contractual Services	356,050	7,985	2.24%	77,013	21.32%
General Material & Supplies	139,750	11,296	8.08%	39,985	32.48%
Professional Development	16,750	291	1.74%	7,601	49.04%
Capital Outlay	123,695	33,075	26.74%	(16,228)	(15.38)%
Fixed Charges	2,500	-	-	-	-
TOTAL OPERATING EXPENSES	**941,047**	**135,817**	**14.43%**	**168,348**	**18.10%**
Excess (deficiency) of revenues over expenditures	**32,228**	**(59,965)**	**-**	**12,056**	**-**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	-	-	-	-	
TOTAL OTHER FINANCING SOURCES (USES)	**-**	**-**	**-**	**-**	**-**
Net Income (Loss)	**32,228**	**(59,965)**	**-**	**12,056**	**-**
Retained Earnings at beginning of the year	**-**	**719,621**	**-**	**984,082**	**-**
Retained Earnings	**$ 32,228**	**$ 659,656**	**-**	**$ 996,138**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, PRODUCTION SERVICES
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ 2,500	$ 382	15.28%	$ 1,253	83.52%
Miscellaneous Internal Revenue	557,500	128,368	23.03%	141,152	26.83%
TOTAL REVENUES	**560,000**	**128,750**	**22.99%**	**142,405**	**27.00%**
OPERATING EXPENSES					
Salaries	195,944	47,318	24.15%	57,957	27.88%
Employee Benefits	56,182	13,826	24.61%	21,085	28.06%
Contractual Services	2,650	-	-	-	-
General Material & Supplies	62,275	15,167	24.36%	15,013	25.00%
Professional Development	800	-	-	-	-
Fixed Charges	145,000	37,069	25.56%	29,648	23.53%
TOTAL OPERATING EXPENSES	**462,851**	**113,380**	**24.50%**	**123,703**	**25.77%**
Excess (deficiency) of revenues over expenditures	**97,149**	**15,370**	**-**	**18,702**	**-**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**-**	**-**	**-**	**-**	**-**
Net Income (Loss)	**97,149**	**15,370**	**-**	**18,702**	**-**
Retained Earnings at beginning of the year	**-**	**540,787**	-	**502,594**	-
Retained Earnings	**$ 97,149**	**$ 556,157**	**-**	**$ 521,296**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, STUDENT LIFE
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ -	$ -	-	$ -	-
TOTAL REVENUES	**-**	**-**	**-**	**-**	**-**
OPERATING EXPENSES					
Salaries	414,096	97,770	23.61%	108,004	26.40%
Employee Benefits	80,474	19,733	24.52%	20,086	27.91%
Contractual Services	19,000	16,505	86.87%	2,610	20.47%
General Material & Supplies	42,575	9,561	22.46%	2,333	6.37%
Professional Development	26,600	379	1.43%	2,682	14.15%
TOTAL OPERATING EXPENSES	**582,745**	**143,948**	**24.70%**	**135,715**	**24.34%**
Excess (deficiency) of revenues over expenditures	**(582,745)**	**(143,948)**	**24.70%**	**(135,715)**	**24.34%**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	582,745	143,948	24.70%	135,715	24.84%
TOTAL OTHER FINANCING SOURCES (USES)	**582,745**	**143,948**	**24.70%**	**135,715**	**24.84%**
Net Income (Loss)	**-**	**-**	**-**	**-**	**-**
Retained Earnings at beginning of the year	**-**	**-**	**-**	**-**	**-**
Retained Earnings	**$ -**	**$ -**	**-**	**$ -**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, INTERCOLLEGIATE ATHLETICS
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
OPERATING REVENUES					
Miscellaneous Revenue	$ -	$ -	-	$ 550	-
TOTAL REVENUES	**-**	**-**	**-**	**550**	**-**
OPERATING EXPENSES					
Salaries	587,768	147,698	25.13%	173,585	30.35%
Employee Benefits	110,420	31,968	28.95%	29,582	32.35%
Contractual Services	107,500	12,557	11.68%	25,156	24.23%
General Material & Supplies	134,500	63,593	47.28%	41,543	39.19%
Professional Development	195,000	7,721	3.96%	46,266	19.69%
Fixed Charges	13,000	-	-	1,455	20.36%
TOTAL OPERATING EXPENSES	**1,148,188**	**263,537**	**22.95%**	**317,587**	**28.47%**
Excess (deficiency) of revenues over expenditures	**(1,148,188)**	**(263,537)**	**22.95%**	**(317,037)**	**28.42%**
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	1,148,188	263,537	22.95%	317,037	27.73%
TOTAL OTHER FINANCING SOURCES (USES)	**1,148,188**	**263,537**	**22.95%**	**317,037**	**27.73%**
Net Income (Loss)	**-**	**-**	**-**	**-**	**-**
Retained Earnings at beginning of the year	**-**	**-**	**-**	**-**	**-**
Retained Earnings	**$ -**	**$ -**	**-**	**$ -**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
WORKING CASH
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Interest	$ 75,000	$ 29,455	39.27%	$ 30,390	40.52%
TOTAL REVENUES	**75,000**	**29,455**	**39.27%**	**30,390**	**40.52%**
EXPENDITURES BY OBJECT					
General Material & Supplies	-	-	-	-	-
Professional Development	-	-	-	-	-
TOTAL EXPENDITURES BY OBJECT	**-**	**-**	**-**	**-**	**-**
EXPENDITURES BY FUNCTION					
Institutional Support	-	-	-	-	-
TOTAL EXPENDITURES BY FUNCTION	**-**	**-**	**-**	**-**	**-**
Excess (deficiency) of revenues over expenditures and other sources (uses)	**75,000**	**29,455**	**-**	**30,390**	**-**
Fund Balance at beginning of year	**-**	**5,109,574**	**-**	**5,001,947**	**-**
Fund Balance	**$ 75,000**	**$ 5,139,029**	**-**	**$ 5,032,337**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUDIT FUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Property Taxes	$ 232,500	$ 109,935	47.28%	$ 106,700	50.81%
TOTAL REVENUES	**232,500**	**109,935**	**47.28%**	**106,700**	**50.81%**
EXPENDITURES BY OBJECT					
Salaries	119,999	28,134	23.45%	30,828	27.19%
Contractual Services	112,501	43,410	38.59%	-	-
General Material & Supplies	-	5	-	10	1.29%
TOTAL EXPENDITURES BY OBJECT	**232,500**	**71,549**	**30.77%**	**30,838**	**14.68%**
EXPENDITURES BY FUNCTION					
Institutional Support	232,500	71,549	30.77%	30,838	14.68%
TOTAL EXPENDITURES BY FUNCTION	**232,500**	**71,549**	**30.77%**	**30,838**	**14.68%**
Excess (deficiency) of revenues over expenditures and other sources (uses)	**-**	**38,386**	**-**	**75,862**	**-**
Fund Balance at beginning of year	**-**	**125,060**	**-**	**110,042**	**-**
Fund Balance	**$ -**	**$ 163,445**	**-**	**$ 185,904**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
LIABILITY, PROTECTION & SETTLEMENT SUBFUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Local Government Services:					
Property Taxes	$ 2,152,500	$ 1,043,570	48.48%	$ 1,049,217	49.14%
TOTAL REVENUES	**2,152,500**	**1,043,570**	**48.48%**	**1,049,217**	**48.48%**
EXPENDITURES BY OBJECT					
INSTITUTIONAL SUPPORT					
Contractual Services	20,000	51,345	256.73%	33,698	74.88%
Fixed Charges	1,600,000	92,313	5.77%	50,000	3.33%
TOTAL INSTITUTIONAL SUPPORT	**1,620,000**	**143,658**	**8.87%**	**83,698**	5.42%
CAMPUS SAFETY AND SECURITY					
Salaries	716,082	166,953	23.31%	189,979	27.40%
TOTAL CAMPUS SAFETY & SECURITY	**716,082**	**166,953**	**23.31%**	**189,979**	**27.40%**
TOTAL EXPENDITURES BY OBJECT	**2,336,082**	**310,611**	**13.30%**	**273,677**	**12.23%**
EXPENDITURES BY FUNCTION					
Institutional Support	1,620,000	143,658	8.87%	83,698	-
Campus Safety and Security	716,082	166,953	23.31%	189,979	27.40%
TOTAL EXPENDITURES BY FUNCTION	**2,336,082**	**310,611**	**13.30%**	**273,677**	**12.23%**
Excess (deficiency) of revenues over expenditures	**(183,582)**	**732,959**	**-**	**775,540**	**-**
Fund Balance Released from Reserved Fund Balance	**183,582**	**-**	-	**-**	-
Excess (deficiency) of revenues over expenditures other sources (uses)	**-**	**732,959**	**-**	**775,540**	**-**
Fund Balance at beginning of year	**-**	**1,703,095**	-	**1,778,018**	-
Fund Balance	**$ -**	**$ 2,436,054**	**-**	**$ 2,553,558**	**-**

ELGIN COMMUNITY COLLEGE DISTRICT 509
INTERNAL SERVICE FUND
For the Months Ending September 30, 2026

	2027 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Sep. 30 2025 Actual	% of FY2026 Budget
REVENUES					
Benefit Charges	$ 17,287,900	$ 3,779,183	21.86%	$ 3,896,280	25.42%
TOTAL REVENUES	**17,287,900**	**3,779,183**	**21.86%**	**3,896,280**	**25.42%**
EXPENDITURES BY OBJECT					
Employee Benefits	17,287,900	3,315,165	19.18%	2,999,063	19.56%
TOTAL EXPENDITURES BY OBJECT	**17,287,900**	**3,315,165**	**19.18%**	**2,999,063**	**19.56%**
EXPENDITURES BY FUNCTION					
Institutional Support	17,287,900	3,315,165	19.18%	2,999,063	19.56%
TOTAL EXPENDITURES BY FUNCTION	**17,287,900**	**3,315,165**	**19.18%**	**2,999,063**	**19.56%**
Excess (deficiency) of revenues over expenditures other sources (uses)	**-**	**464,018**	**-**	**897,217**	**-**
				-	
Fund Balance at beginning of year	**-**	**(1,679,228)**	**-**	**(1,215,885)**	**-**
				-	
Fund Balance	**$ -**	**$ (1,215,210)**	**-**	**$ (318,668)**	**-**

STUDENT ACTIVITIES REPORT

Student Life Mission

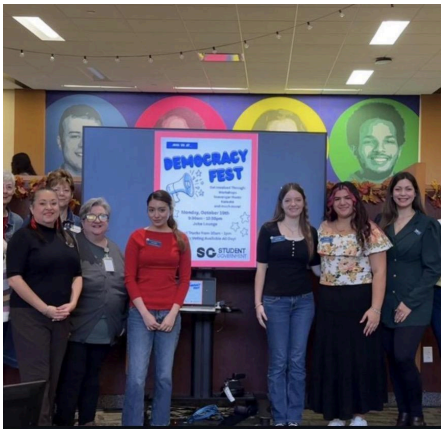
*The Student Experience and Engagement Center enhances student **learning** and **success** by fostering a vibrant, inclusive campus community. Through co-curricular programs and meaningful engagement opportunities, we empower students to connect with one another, explore their interests, and build a sense of belonging. Our work supports the holistic student experience across key areas, including New Student Orientation, Cultural and Educational Programs, Leadership Development, Community Service, Campus Entertainment, Wellness and Stress Relief, and Civic Engagement.*

October, 2026

Educators Rising Pumpkin Decorating Contest (October 13th)
In C120 Educators Rising collaborated with the ECC Wellness committee to host an event for students and staff to decorate pumpkins and students were able to enter in a contest. Students were provided with materials and were free to create whatever they wanted, resulting in many fun pumpkins!
Attendees: 40

Democracy Fest (October 19th)
In Jobe Lounge students were able to hear from many local organizations, sing karaoke, complete a scavenger hunt, and vote on campus at this event held by Student Government and the Center for Civic Engagement. The event hosted space for local organizations to give workshops about their causes.
Attendees: 150







Student Government Tabling (October 28th)
Student government tabled in B hallway from 8-12pm and gathered feedback from students on what they would like to see changed, or more of on campus. The members of the exec board collected Post-It Notes in exchange for treats as they talked to students.
Attendees: 50

Halloween Club Festival (October 28th)
Led by Earth Club, multiple clubs came together in Spartan Corner to celebrate Halloween. Each club hosted games, provided snacks, and dressed up at the event. The student government hosted a costume contest in which 23 students participated and showed off their creative costumes.
Attendees: 200

Scarecrow Festival (October 29th)
Students gathered in Jobe Lounge to play games, enjoy snacks, and vote in the scarecrow competition. Multiple clubs put together scarecrows to be voted on, which were shown off at the event.
Attendees: 400+







GENERAL CLUB MEETINGS

Most clubs have meetings every week, every other week, or once a month. Due to the end of term, most clubs held their last meeting of the semester this month. Check the MyECC app to learn more information about each club and the list of their meetings and events

MYECC EXPERIENCE MOBILE APP

MyECC Experience is Elgin Community College's official app. Connect to all things ECC anytime, anywhere! This app is designed to enrich your ECC education and provide you with a personalized experience that provides access to student activities, events, and resources you use most often.



If you have any questions, please let me know.
StudentTrusteeSingh@elgin.edu

Elgin Community College
District 509

Board Action No. 064-A-27
November 10, 2026

ACCEPTANCE OF WRITTEN COLLEGE REPORTS

Recommendation

The administration recommends that the Board of Trustees accepts the following written college reports, which are attached:

A. Personnel (October)
B. Treasurer (September)
C. Student (October)

The administration recommends that the Board of Trustees accepts the following written college reports/procedures, which were presented under separate cover:

D. Institutional Advancement and ECC Foundation (October)
E. Community Engagement and Legislative Affairs (October)
F. Grant Monitoring Report (Quarter ending September 30, 2026)



Dr. Peggy Heinrich, President

Background

At each regular board meeting, various departmental and liaison reports and materials are submitted to the board for their information and acceptance. That information includes, but is not limited to, financial data, grants data, personnel data, marketing and community activities, student activities, institutional advancement data/Foundation news, and police department statistics.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

Elgin Community College
District 509

Board Action No. 065-A-27
November 10, 2026

MINUTES OF REGULAR BOARD MEETING
OCTOBER 13, 2026

Recommendation

The administration recommends that the Board of Trustees approves the minutes of the regular board meeting held October 13, 2026.

Dr. Peggy Heinrich, President

Background

This recommendation is provided in accordance with Board Policy GP 8.1 and *5 ILCS 120/2.06:*
(from Ch. 102, par. 42.06)

Sec. 2.06 (a) All public bodies shall keep written minutes of all their meetings, whether open or closed . . . .

(b) A public body shall approve the minutes of its open meeting within 30 days after that meeting or at the public body's second subsequent regular meeting, whichever is later. The minutes of meetings open to the public shall be available for public inspection within 10 days after the approval of such minutes by the public body. Beginning July 1, 2006, at the time it complies with the other requirements of this subsection, a public body that has a website that the full-time staff of the public body maintains shall post the minutes of a regular meeting of its governing body open to the public on the public body's website within 10 days after the approval of the minutes by the public body. Beginning July 1, 2006, any minutes of meetings open to the public posted on the public body's website shall remain posted on the website for at least 60 days after their initial posting.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

MINUTES OF REGULAR BOARD MEETING
OCTOBER 13, 2026

The Board of Trustees of Community College District 509, Counties of Kane, Cook, DuPage, McHenry and DeKalb, State of Illinois, convened a regular meeting on Tuesday, October 13, 2026, in Building E, Room E100.01.

1. **Call to Order and Roll Call**
   Chair Rakow called the regular meeting to order at 5:40 p.m., indicated that a quorum was present, and asked the recorder to call roll.

   Trustees present: Ms. Rakow, Ms. Arroyo, Dr. Redmer, Mr. Parks, Mr. Allen, and Student Trustee Singh.

   Trustees absent: Mr. Rodriguez and Ms. Barbosa-Guzman.

   ECC staff: Dr. Heinrich, President; Dr. Wagner, VP; Mr. Vazquez, General Counsel; and Ms. Kerruish, Recorder.

2. **Recess to Closed Session**
   The Chair asked for a motion to recess immediately to closed session under the following exceptions to the *Illinois Open Meetings Act:*
   A. To discuss minutes of meetings lawfully closed under this Act . . . .
   B. To consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the college….
   C. To discuss litigation, when an action…has been filed…or when the public body finds that an action is probable or imminent….
   D. To consider collective negotiation matters…for one of more classes of employees…
   all pursuant to Chapter 5 of the *Illinois Compiled Statutes* Sections 120/2 (c) (21, 1, 11 and 2 respectively).

   Motion: Trustee Parks moved to recess to closed session.
   Second: Student Trustee Singh seconded the motion.

   Roll-Call Vote: Aye, 5: Rakow, Arroyo, Redmer, Parks, and Allen; nay, 0; and Student Trustee Singh; motion carried at 5:41 p.m.

3. **Reconvene Open Session**
   The closed-session concluded at 6:11 p.m. The board reconvened in open session at 6:30 p.m. in E125, Seigle Auditorium.

4. **Preliminary Matters**
   A. Roll Call
   Trustees present: Ms. Rakow, Ms. Arroyo, Dr. Redmer, Mr. Parks, Mr. Allen, and Student Trustee Singh.

   Trustees absent: Trustee Barbosa-Guzman and Trustee Rodriguez.

ECC staff: Dr. Heinrich, President; Dr. Schopen, VP, Teaching, Learning and Student Development; Dr. Wagner, VP, Business & Finance; Dr. Garber, VP, Planning, Institutional Effectiveness & Technology; Mr. Vazquez, General Counsel; and Ms. Kerruish, Recorder.

B. Consideration of and Possible Actions on Any Requests for a Board Member's Electronic Participation in Meeting.
No considerations necessary at this meeting.

C. Pledge of Allegiance
The Pledge of Allegiance was led by Trustee Arroyo.

D. Shared Values
The Shared Values were recited by the Trustees.

5. President's Report

- Dr. Heinrich acknowledged members of SSECCA in attendance.
- We have had a very busy month since we last met. In no particular order, we:
  - Held our annual high school counselor's breakfast.
  - Hosted the Jane Barbosa Legacy Brunch.
  - Held the Bienvenida Fest and a variety of other Latinx Heritage Month activities.
  - Held our first alumni Homecoming weekend with a variety of events.
  - Held our annual retiree luncheon.
  - Celebrated our custodians for the first time with a meal at all three shifts for national custodian day.
  - Held the annual Seigle Scholars Reception.
  - The Arts Center launched their season with the immersive Beatles tribute, BritBeat, and held their first midday matinee show.
  - ECC's nursing program has received accreditation renewal through Spring 2034 with no conditions from the Accreditation Commission for Education in Nursing.
  - The MTC grand opening with well over 600 attendees.
  - We hosted the Illinois Community College Board for their September board meeting and gave them a personal tour of the MTC.
  - Celebrated the 10th anniversary of our Center for Emergency Services.
  - We were part of the Illinois Manufacturers' Association's "Makers on the Move" bus tour, where we were able to sign the bus and highlight the MTC with the Illinois Manufacturers Association and the IL Manufacturing Excellence Center.
  - Last week, we borrowed a bus from school district U46 and drove the Illinois Community College presidents' council from the Q Center, where they held their annual retreat, to ECC and gave them a tour of the MTC.
- ECC was selected to receive Year 1 of the Title III / Strengthening Institutions grant for $202,000.
- We received $165,000 from the state to expand our Certified Addiction and Drug Counselor program and $100,000 to bolster our ability to address students' mental health needs through our Wellness Team.

- We recently submitted over $780,000 in noncompetitive applications to the state which will allow us to expand noncredit programming, develop a Dental Hygiene program, and add a maternal ultrasound component to our radiography program.
- Michael Chahino, Chief Information Officer, is a 2026 CIO of the Year Candidate identified by SIM Chicago / Executives' Club, which recognizes Chicago's outstanding technology leaders.
- Our Marketing and Communications team won 13 awards from the National Council for Marketing & Public Relations 2026 District 3 Conference, which serves Illinois, Indiana, Ohio, Wisconsin, and the Canadian province of Ontario. These Medallion awards recognize outstanding achievement in design and communications among community and technical colleges.
- We are launching our strategic planning process. We continue conducting listening sessions through the end of December (and one in January) throughout the community, with high school alliance partners, chambers, economic development partners, with ECC students, and more. Dr. Garber will update our college community in December at our budget forum. In February & March, we'll focus on analysis, writing and re-writing. In April and May, we'll have a gallery walk and collect feedback on the draft. The Final 2028-2032 Strategic Plan will be ready for Board approval on June 8, 2027. We'll approach the development of that plan through the lens of community college 3.0, thinking ahead to include post-college completion as a part of our intent and focus.

6. Audience Wishing to Address the Board

- Ms. Andrea Lang thanked the Board and the negotiations team for their work during the recent SSECCA negotiations and shared thoughts on work conditions at ECC.

7. Board Reports

A. Trustee Parks provided an overview of the Finance committee meeting held Monday, October 12, 2026. Items presented and discussed were: Internal Audit Update; Review of the FY 2027 Budget to Actual; Capital Projects Priority and Funding List; FY28 Lab fees, Course fees, and Instructional fees; Service fees for FY 2028; Preliminary FY 2026 Results; Fund Balance Analysis; and Property Tax Levy. Minutes of the Finance Committee will be available on the website once they are approved.

B. Committee of the Whole

Trustee Arroyo provided an overview of the Committee of the Whole meeting held Monday, October 12, 2026. The presentation was: FY 2026 – Performance Report by Dr. Garber. No questions were raised regarding Board Actions and items on the October 13, 2026 agenda. Minutes of the Committee of the Whole meeting will be available on the website once they are approved.

C. Illinois Community College Trustee Association (ICCTA)

Trustee Allen attended ICCTA's Board of Representatives Meeting in Springfield, on September 18-19, 2026.

D. Association of Community College Trustees (ACCT)

Trustee Arroyo will provide a report after the conclusion of ACCT's Leadership Congress in late October.

E. Legislative

Trustee Redmer shared the following:

- In September, our Community Engagement & Legislative Affairs (CELA) team traveled to Washington, D.C., to participate in the Advocates for Action Conference to learn more about federal policy development affecting community colleges and strengthen our advocacy efforts. While there, the team met with legislative staff from the offices of U.S. Senator Tammy Duckworth and Congressman Raja Krishnamoorthi to advocate for continued funding of Pell Grants, TRIO, Adult Education, Federal Work-Study, and workforce development programs. The team also delivered personalized advocacy materials to all members of our congressional delegation to show how these federal investments support ECC students and programs. Following these visits, similar information was shared with our state legislators to keep them informed of federal funding developments.
- Also in September, ECC submitted formal comments to the U.S. Department of Education on two proposed federal regulatory changes. The first addressed changes to accreditation regulations emphasizing the importance of unique missions of community colleges, maintaining academic independence, and avoiding unnecessary administrative burdens. The second addressed proposed changes to federal grant regulations, known as EDGAR, which could affect how colleges receive and administer federal funding.
- September 24, we welcomed several state and local elected officials to the grand opening of our new Manufacturing and Technology Center. Among those attending were Senator Cristina Castro, State Representatives Anna Moeller, Jeff Keicher, and Dan Ugaste; Kane County Board Chair Corinne Pierog; Hanover Park Mayor Rodney Craig; Village of Streamwood President Billie Roth, along with several city council members, village trustees, and county board members. Staff representing State Representatives Suzanne Ness and Maura Hirshauer also joined us.

F. ECC Foundation

Trustee Allen highlighted the following items from the written report:

- MTC-related fundraising efforts have generated $1,255,000 in secured gifts and in-kind contributions.
- As of September 30, 2026, 163 students have been awarded scholarships totaling $207,362.16, with an average award amount of $1,280.29.
- A reception for our Seigle Scholars was held on October 7 in the Jobe Lounge. Staff, faculty, students, and their families joined us for a celebration of the 2026/27 Seigle Scholar Cohort as the third cohort of Seigle Scholar full-ride scholarship recipients was introduced.
- ECC hosted its first Homecoming Celebration in September. The five events, held over six days welcomed current students, faculty and staff, ECC retirees, donors and friends of the college.
- The Foundation December Board Meeting and Holiday Reception have been rescheduled to December 9. Additional details and formal invitation to follow.

G. Student Report

Student Trustee Singh highlighted the following events:

- Homecoming week events – HOCO Hype and Welcome Home Spartan Picnic.
- You Matter: Take a Moment, an event for Suicide Awareness Month.
- Celebrating Latinx Heritage events.
- Ms. Singh invited the Trustees to attend the Democracy Fest and Candidate Forums.
- CCE trip to Raices public policy conference where Latinx leaders spoke.
- Student Government/Phi Theta Kappa trip to ICCSAA LIT conference.

8. College Reports

Board Action No. 043-A-27, Acceptance of Written College Reports

A. Personnel (September)
B. Treasurer (August)
C. Student (September)

College Reports Under Separate Cover

D. Institutional Advancement and ECC Foundation (September)
E. Community Engagement and Legislative Affairs (September)
F. FY 26 Performance Report

Chair Rakow confirmed receipt, either attached or under separate cover, of the afore mentioned written reports.

Motion:	Trustee Parks moved to accept the college reports.
Second:	Trustee Arroyo seconded the motion.
Roll-Call Vote:	Aye,5; Rakow, Arroyo, Redmer, Parks, and Allen; nay, 0; Student Trustee Singh, aye; motion carried.

9. Consent Agenda

Chair Rakow presented the following consent agenda items:

A. Board Action No. 044-A-27, Minutes of the Regular Board Meeting of September 15, 2026
B. Board Action No. 045-A-27, Minutes of Closed Session of the Regular Board Meeting of September 15, 2026
C. Board Action No. 046-A-27, Destruction of Audiotapes of Closed Session Board Meeting January 28, 2025
D. Board Action No. 047-F-27, Ratification of Report of Expenses
E. Board Action No. 048-A-27, Release of Select Closed-Session Minutes of Board Meetings of November 2025 – August 2026
F. Board Action No. 049-F-27, Transfer from Education Fund to Operations and Maintenance Fund

G. Purchases

1. **Board Action No. 050-T-27, Cloud Backup Storage Purchase,** authorizes the administration to purchase additional storage for the Wasabi cloud backup storage services from CDW-G (Vernon Hills, IL) in the amount of $14,930.16.
2. **Board Action No. 051-S-27, Fire Science Radio Purchase,** authorizes the administration to purchase radios for the Fire Science program from Motorola Solutions, Inc. (Hoffman Estates, IL), in an amount not to exceed $26,820.96.
3. **Board Action No. 052-S-27, Hematology Analyzer Purchase,** authorizes the administration to purchase a tissue processor from Henry Schein Medical (Melville, NY), in an amount not to exceed $30,136.36.
4. **Board Action No. 053-B-27, Radio Communication System Upgrade,** authorizes the administration to purchase equipment to upgrade the College's radio communication from Bearcom (Garland, TX), in an amount not to exceed $75,200.
5. **Board Action No. 054-B-27, Storage Equipment Purchase,** authorizes the administration to purchase storage equipment for building S from Uline, Inc. (Kenosha, WI), in the amount of $85,366.
6. **Board Action No. 055-T-27, Renewal of Customer Relationship Management (CRM) Software,** authorizes the administration to renew the College's customer relationship management software from Carahsoft (Reston, VA), in an amount not to exceed $55,509.60, for a period of one (1) year.
7. **Board Action No. 056-T-27, Renewal of Form-Building Software,** authorizes the administration to renew the contract for Jotform Enterprise software from Jotform, Inc. (San Francisco, CA), in the amount of $29,582.70, for a period of one (1) year.
8. **Board Action No. 057-T-27, Renewal of Marketing Cloud Software,** authorizes the administration to renew Marketing Cloud software for marketing automation, email, and text messaging from Carahsoft (Reston, VA), in an amount not to exceed $77,118.51, for a period of one (1) year.
9. **Board Action No. 058-S-27, Ratification for Maintenance and Repairs to Burn Tower at the Center for Emergency Services, Burlington Campus,** ratifies and authorizes the administration to contract for the maintenance and repairs of the burn tower with SMC Construction Services (Elgin, IL), in an amount not to exceed $175,000.00.

H. Granting of Tenure

1. **Board Action No. 059-A-27, Granting of Tenure, Instructor Basic Nurse Assistant, Dr. Rhey Ayende,** effective January, 2027.
2. **Board Action No. 060-A-27, Granting of Tenure, Instructor of IMT/CIM, Mr. Anthony Bellavia,** effective January, 2027.
3. **Board Action No. 061-A-27, Granting of Tenure, Instructor of Biology, Dr. Amanda Gerke,** effective, January, 2027.
4. **Board Action No. 062-A-27, Granting of Tenure, Instructor of Sociology, Mr. Bilal Hussain,** effective, January, 2027.
5. **Board Action No. 063-A-27, Granting of Tenure, Instructor of Phlebotomy, Ms. Pinakini Thakkar,** effective January, 2027.

Motion: Student Trustee Singh moved to accept the consent agenda as presented.

Second: Trustee Parks seconded the motion.

Roll-Call Vote: Aye, 5; Rakow, Arroyo, Redmer, Parks, and Allen; nay, 0; Student Trustee Singh, aye; motion carried.

10. Old Business

There was no old business brought forward.

11. New Business

There was no new business brought forward.

12. Adjournment

Chair Rakow asked for a motion to adjourn the meeting and asked for a voice vote.

Motion: Trustee Arroyo moved to adjourn the meeting.

Second: Trustee Parks seconded the motion.

Voice Vote: Aye, 5; Rakow, Arroyo, Redmer, Parks, and Allen; nay; 0; Student Trustee Singh, aye; meeting adjourned at 7:06 p.m.

_____ _____

Patricia Arroyo, Board Secretary Diane Kerruish, Board Recorder

Elgin Community College
District 509

Board Action No. 066-A-27
November 10, 2026

MINUTES OF CLOSED SESSION OF BOARD MEETING
OCTOBER 13, 2026

Recommendation

The administration recommends that the Board of Trustees approves the minutes of the closed session of the regular board meeting held October 13, 2026.

Dr. Peggy Heinrich, President

Background

This recommendation is provided in accordance with Board Policy GP 8.1 and *5 ILCS* 120/2.06 *(a, f):*

Sec. 2.06 (a) All public bodies shall keep written minutes of all their meetings, whether open or closed . . . .

Sec. 2.06 (f) Minutes of meetings closed to the public shall be available only after the public body determines that it is no longer necessary to protect the public interest or the privacy of an individual by keeping them confidential.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

Elgin Community College
District 509

Board Action No. 067-A-27
November 10, 2026

DESTRUCTION OF AUDIOTAPE OF CLOSED SESSION BOARD MEETING MARCH 11, 2025

Recommendation

The administration recommends that the Board of Trustees approves the destruction of the verbatim audiotape of the closed session of March 11, 2025 as all criteria for destruction of this tape has been met.



Dr. Peggy Heinrich, President

Background

With no lawsuit pending regarding the legality of these closed sessions, in accordance with *The Open Meetings Act (5 ILCS 120/2.06):*

(c) The verbatim record may be destroyed without notification to or the approval of a records commission or the State Archivist under the Local Records Act or the State Records Act no less than 18 months after the completion of the meeting recorded but only after:

(1) the public body approves the destruction of a particular recording; and
(2) the public body approves minutes of the closed meeting that meet the written minutes requirements of subsection (a) of this Section.

The audiotaped recordings of the closed sessions noted above meet the legal criteria, as stated.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

Elgin Community College
District 509

Board Action No. 068-F-27
November 10, 2026

RATIFICATION OF REPORT OF EXPENSES

Recommendation

The Treasurer recommends that the Board of Trustees ratifies the Report of Expenses for October 2026. (The Report of Expenses is provided under separate cover.)



Dr. Peggy Heinrich, President

Background

The Report of Expenses identifies the vendors that have been paid during the month of October 2026 in the amount of $6,710,957.54.

Staff Contact: Dr. Kimberly Wagner, Vice President, Business and Finance 847-214-7728

Elgin Community College
District 509

Board Action No. 069-A-27
November 10, 2026

TRUSTEES' OUT-OF-STATE TRAVEL TO
2027 ACCT NATIONAL LEGISLATIVE SUMMIT

Recommendation

The administration recommends that the Board of Trustees approves trustees' attendance at the 2026 Association of Community College Trustees (ACCT) National Legislative Summit, February 7-10, 2027. The estimated cost for two (2) trustees (including the student trustee) to attend the National Legislative Summit (NLS) should not exceed $5,000. Registration, hotel, airfare and miscellaneous travel expenses are included in the estimated expense.



Dr. Peggy Heinrich, President

Background

The 2027 Community College National Legislative Summit (NLS) is a critical effort to meet with our U.S. Senators and Representatives. As Congress and the administration work to meet the needs of higher education, advocacy and support of community college leaders are vital elements to advancing and fulfilling the goals of the community college movement.

The 2027 NLS is an opportunity for community college leaders to make a concerted effort to communicate with legislators regarding the budgetary needs and issues of community colleges.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

Elgin Community College
District 509

Board Action No. 070-A-27
November 10, 2026

TRUSTEES' IN-STATE ATTENDANCE AT ILLINOIS COMMUNITY COLLEGE TRUSTEE ASSOCIATION (ICCTA) MEETING

Recommendation

The administration recommends that the Board of Trustees approves the attendance of Trustees at the November 13 and 14, 2026 ICCTA meeting in Naperville, IL. Registration, hotel and travel expenses should not exceed $400. Each trustee is a member of ICCTA and dues are paid from the board's budget.



Dr. Peggy Heinrich, President

Background

Board policy GP 6.4.c.2, states …*only one trustee may be appointed as the board's official representative (with one alternate) to the ICCTA meetings, all trustees are encouraged to attend all appropriate ICCTA meetings, seminars and workshops, whether held in the Chicago area or downstate…*

Administrative Procedure 2.601, *Travel and Business-Related Expenses* outlines the details regarding travel arrangements. Board members are required to complete a travel claim form for reimbursement within 30 days of attending professional development meetings.

The Public Community College Act (110 ILCS 805/3-8.5) requires every voting member of a board of trustees to complete a minimum of 4 hours of professional leadership training, covering topics that include, but are not limited to, open meetings law, community college and labor law, freedom of information law, ethics, sexual violence on campus, financial oversight and accountability, audits, and fiduciary responsibilities of a community college trustee during the first, third and fifth year of his or her term.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

Elgin Community College
District 509

Board Action No. 071-A-27
November 10, 2026

2027 SCHEDULE OF BOARD MEETINGS, ELGIN COMMUNITY COLLEGE
Regular, Committee of the Whole and Finance Committee

Recommendation

The administration recommends that the Board of Trustees confirms the following schedule of meetings for calendar year 2027, to be held in Building E on the Elgin Community College campus.

REGULAR MEETINGS **6:30 pm** Seigle Aud		**COMMITTEE OF THE WHOLE*** **3:00 pm** Seigle Aud		**FINANCE COMMITTEE*** **2:00 pm** Rm 100.01	
January	**26**	January	25		
February	*[No Meetings]*	*February*	*[No Meetings]*		
March	**9**	March	8	March	8
April	**13**	April	12		
May	**11**	May	10	May	10
June	**8**	June	7		
July	*[No Meetings]*	*July*	*[No Meetings]*		
August	**10**	August	9		
September	**14**	September	13		
October	**12**	October	11	October	11
November	**9**	November	8		
December	**14**	December	13	December	13

* When the Finance Committee is scheduled to meet (four times per year), the Committee of the Whole will follow. Meeting times may be adjusted to accommodate agenda items.



Dr. Peggy Heinrich, Interim President

Background

This recommendation is provided in accordance with Board Policy GP.8.3, which reads:

> A schedule of regular board meetings will be adopted no later than the December board meeting for the upcoming calendar year. All regular meetings are open and public.

and

> . . . The board . . . shall fix a time and place for its regular meetings. . . . Public notice of the schedule of regular meetings for the next calendar year, as set at the organizational meeting, must be given at the beginning of that calendar year. *(110 ILCS 805/3-8)* (from Ch. 122, par. 103-8) Sec. 3-8

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

Elgin Community College
District 509

Board Action No. 072-F-27
November 10, 2026

RESOLUTION OF APPROVAL TO PUBLISH
PROPOSED 2026 TAX LEVY

Recommendation

The administration recommends that the Board of Trustees publishes the attached "Resolution Regarding Estimated Amounts Necessary to be Levied for the Year 2026."

Dr. Peggy Heinrich, President

Background

The Board of Trustees adopted the budget for Fiscal Year 2027 at the June 9, 2026 board meeting. The tax levy proposed in the attached resolution is necessary to fund the budget, as adopted. The district is also required to levy for a direct annual tax in amounts sufficient for the purpose of paying principal and interest for the bonds.

Notice of the public hearing will be published in conformity with the law. This action reflects the College's duty to fiscal responsibility and transparency to District 509 taxpayers. The tax levy will be presented for adoption at a meeting of the board on December 8, 2026, in Building E at 6:30 pm.

This recommendation is provided in accordance with Board Policy EP 3, which states, "The budgeting process shall be in compliance with the provisions of the Public Community College Act, namely 110 ILCS 805/3-20.1–20.2."

Staff Contact: Dr. Kimberly Wagner, Vice President, Business and Finance, 847-214-7728

PROPOSED
RESOLUTION REGARDING ESTIMATED AMOUNTS
NECESSARY TO BE LEVIED FOR THE YEAR 2026

WHEREAS, the *Truth in Taxation Act* requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the district; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs and bond and interest costs, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended, including any amount abated by the taxing district prior to such extension, upon the levy of the preceding year, public notice shall be given and a public hearing shall be held on the district's intent to adopt a tax levy in an amount which is more than 105% of such extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended for 2025 was:

	2025 Tax Levy
Educational Purposes	$ 45,046,274
Operations and Maintenance Purposes	16,154,264
Liability, Insurance, Workers Compensation, Unemployment Insurance, Property Insurance	2,143,571
Audit	224,498
Social Security & Medicare Purposes	6,660
TOTAL	$ 63,575,267

and,

WHEREAS, it is hereby determined that the estimated amount of taxes necessary to be raised by taxation for the year 2026 is as follows:

	2026 Tax Levy
Educational Purposes	$ 46,350,000
Operations and Maintenance Purposes	17,800,000
Liability, Insurance, Workers Compensation, Unemployment Insurance, Property Insurance	2,300,000
Audit	245,000
Social Security & Medicare Purposes	5,000
TOTAL	$ 66,700,000

WHEREAS, the taxes will be extended on the equalized assessed value of the taxable property of Community College District 509, Counties of Kane, Cook, DuPage, DeKalb, and McHenry, State of Illinois, for the year 2026 to be collected in the year 2027; and that the levy for the year 2026 be allocated 50% for Fiscal Year 2027 and 50% for Fiscal Year 2028; and

WHEREAS, the *Truth in Taxation Act*, as amended, requires that all taxing districts in the State of Illinois provide data in the Notice concerning the levies made for debt service made pursuant to statute, referendum, resolution or agreement to retire principal or pay interest on bonds, notes, and debentures or other financial instruments which evidence indebtedness; and

WHEREAS, the aggregate amount of property taxes extended for the bond and interest purposes for 2025 were $11,336,284 and it is hereby determined that the estimated amount of taxes to be levied for bond and interest purposes for 2026 is $12,318,463; now, therefore, be it

RESOLVED by the Board of Trustees of Elgin Community College, District No. 509, Counties of Kane, Cook, DuPage McHenry and DeKalb, State of Illinois, as follows:

Section 1: The aggregate amount of taxes estimated to be levied for the year 2026 is $79,018,463.

Section 2: The aggregate amount of taxes estimated to be levied for the year 2026 is 105.5% of the taxes extended by the district in the year 2025.

Section 3: The aggregate amount of taxes estimated to be levied for the year 2026 for debt service is 108.7% of the taxes extended debt service for 2025.

Section 4: Public notice shall be given in *The Daily Herald*, being a newspaper of general circulation in said district and all counties, and a public hearing shall be held, all in the manner and time prescribed in said notice, which notice shall be published not more than 14 days nor less than 7 days prior to said hearing, and shall not be less than ⅛ page in size, with no smaller than 12-point type, enclosed in a black border not less than ¼" wide and in substantially the following form:

NOTICE OF PROPOSED PROPERTY TAX LEVY FOR
ELGIN COMMUNITY COLLEGE
2026

I. A public hearing to approve a proposed property tax levy for Community College District No. 509 for 2026 will be held on December 8, 2026, at 6:30 p.m. at Elgin Community College, Building E, 1700 Spartan Drive, Elgin, Illinois 60123.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Kimberly Wagner, College Treasurer, 1700 Spartan Drive, Elgin, Illinois, (847) 214-7728.

II. The corporate and special purpose property taxes extended or abated for 2025 were $63,575,267.

The proposed corporate and special purpose property taxes to be levied for 2026 are $66,700,000. This represents a 4.9% increase over the previous year.

III. The property taxes extended for debt service for 2025 were $11,336,284.

The estimated property taxes to be levied for debt service for 2026 are $12,318,463. This represents an 8.7% increase over the previous year.

IV. The total property taxes extended or abated for 2025 were $74,911,551.

The estimated total property taxes to be levied for 2026 are $79,018,463. This represents a 5.5% increase over the previous year.

Section 5: This resolution shall be in full force and effect forthwith upon its passage.

BOARD OF TRUSTEES
ELGIN COMMUNITY COLLEGE
DISTRICT NO. 509
COUNTIES OF KANE, COOK
MCHENRY, DUPAGE, AND DEKALB
STATE OF ILLINOIS

ATTEST:

_____
Board Secretary

_____
Date

By: _____
Board Chair

_____
Date

Elgin Community College
District 509

Board Action No. 073-F-27
November 10, 2026

INSTRUCTIONAL FEE RECOMMENDATIONS FOR FISCAL YEAR 2028

Recommendation

The administration recommends that the Board of Trustees implements the instructional fees stated in the following pages for fiscal year 2028.

Dr. Peggy Heinrich, President

Background

The instructional fee process is conducted annually by each academic division to determine the cost of consumables and other items that are needed for a successful learning experience. Each academic dean conducts an in-depth course-by-course analysis to review the appropriateness of both lab and course fees. These fees cover or offset the costs of specialized consumable supplies and materials, specialized software, and equipment maintenance.

The academic deans have recommended the following changes, as noted in the following pages.

Staff Contact: Dr. Annamarie Schopen, Vice President, Teaching, Learning and Student Development, 847-214-7363

Actions 21

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes

Updated 10/05/2026

			Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change + /-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Bennani	APS-101	Earth Science	15.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	-30.00	-30.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	30.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	APS-111	Applied Physical Science	15.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	-30.00	-30.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	30.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	APS-290	Physical Science	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Bennani	ATY-100	Astronomy	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	0.00	15.00	15.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	ATY-101	Elementary Astronomy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bennani	ATY-222	Astronomy:Special Topics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	15.00	15.00	0.00	15.00	15.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-101	Nutrition for Contemporary Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bennani	BIO-104	Biotechnology and Society	15.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-45.00	-45.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	30.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-105	Survey of Environmental Biology	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Bennani	BIO-106	Plants and Society	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-108	Biology for Contemporary Society	25.00	0.00	50.00	60.00	0.00	0.00	0.00	0.00	-35.00	-45.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-110	Principles of Biology	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-113	Molecular & Cellular Biology	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-114	Organismal Bio, Evolution, Ecology	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-115	Environmental Biology	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-201	Principles of Nutrition	25.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	Lecture only course, no lab fees needed
Bennani	BIO-234	Special Topics in Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bennani	BIO-235	Special Topics in Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bennani	BIO-236	Special Topics in Biology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bennani	BIO-240	Human Anatomy and Physiology	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-245	Human Anatomy and Physiology I	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-246	Human Anatomy and Physiology II	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	BIO-252	Human Anatomy and Cadaver Dissection	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bennani	BIO-265	Microbiology	30.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	30.00	0.00	20.00	20.00	0.00	20.00	50.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-101	Preparatory Chemistry	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-112	Elements of Chemistry: General	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-142	General Chemistry I	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-143	General Chemistry II	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-170	Elementary Organic Chemistry	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	0.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-234	Organic Chemistry I	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-235	Organic Chemistry II	25.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	-40.00	-40.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	CHM-290	Special Topics in Chemistry	25.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	-30.00	-30.00	0.00	20.00	25.00	0.00	20.00	20.00	0.00	20.00	45.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	EGR-100	Introduction to Engineering	15.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	-15.00	-15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	30.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	EGR-152	Statics	15.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	-10.00	-10.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	30.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	EGR-172	Mechanics of Materials	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Bennani	EGR-192	Engineering Thermodynamics	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Bennani	EGR-252	Dynamics	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Bennani	EGR-272	Circuit Analysis and Theory	15.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	-120.00	-120.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	EGR-292	Introduction to Digital Systems	15.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	-120.00	-120.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	GEO-115	Intro to Physical Geography	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Bennani	GLY-101	Survey of Geology	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Bennani	GLY-105	Environmental Geology	30.00	0.00	0.00	0.00	0.00	0.00	-5.00	0.00	15.00	15.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	GLY-112	Physical Geology	30.00	0.00	50.00	50.00	0.00	0.00	-5.00	0.00	-35.00	-35.00	0.00	15.00	25.00	0.00	15.00	15.00	0.00	15.00	40.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	GLY-220	Vertebrate Paleontology Field Method	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	
Bennani	MTH-090	Pre-Algebra	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-095	Preparatory Math for General Ed	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-096	Basic Algebra	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-097	Plane Geometry	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-098	Intermediate Algebra	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-099	Combined Basic & Intermediate Algebra	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-102	General Education Statistics	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-104	Liberal Arts Mathematics	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-110	Math for Elementary Teaching I	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-112	College Algebra	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-113	Math for Elementary Teaching II	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-114	Trigonometry	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	

Actions 22

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes

Updated 10/05/2026			Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Bennani	MTH-120	Statistics I	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-123	Computer Science for Engineers	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Bennani	MTH-125	Finite Math for Business & Managmt	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-126	Calculus for Business/Social Science	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-190	Calculus with Analytic Geometry I	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-210	Calculus with Analytic Geometry II	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-230	Calculus with Analytic Geometry III	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-240	Introduction to Linear Algebra	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	MTH-250	Differential Equations	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Bennani	PHY-101	General Physics	15.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	-50.00	-50.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-102	General Physics	15.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	-50.00	-50.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-211	Engineering Physics I	15.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	-50.00	-50.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-212	Engineering Physics II	15.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	-50.00	-50.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-213	Engineering Physics III	15.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	-50.00	-50.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-215	Thermal Physics	15.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	-20.00	-20.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-216	Quantum Physics	15.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	-10.00	-10.00	0.00	20.00	15.00	0.00	20.00	20.00	0.00	20.00	35.00	The adjustment reflects a more accurate cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Bennani	PHY-222	Physics: Special Topics	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	30.00	New course , cost based on the supplies, consumable materials, and online lab resources needed to run the labs
Casico	GSD-120	Exploring Careers and College Majors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Casico	GSD-150	SERVE - Volunteer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Gonzalez	COL-101	College 101: Student Success	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-008	Ad Basic Ed 1 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-009	Ad Basic Ed 2 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-018	Ad Basic Ed 11 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-019	Ad Basic Ed 12 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-021	Beg Oral Comm ABE Lan Learn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-022	Ad Basic Ed 14 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-024	Inter Writing ABE Lan Learn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-025	Ad Basic Ed 16 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-028	Ad Basic Ed 21 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-029	Ad Basic Ed 22 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-032	Ad Basic Ed 24 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-035	Ad Basic Ed 26 Eng Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-040	English Literacy/Civics I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-041	English Literacy/Civics II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-045	Bridge to Career Pathways for ABE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-050	Intro to Healthcare Professions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-052	Intro to Early Childhood Educ Profes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-054	Intro to Industrial Arts Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-055	Intro to Industrial Arts Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-057	Intro to Information Technology Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-058	Intro to Business & Finance Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-060	Contextualized Beginning ABE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-061	Contextualized Intermediate ABE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-070	Thriving in the Workplace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-071	Thriving in the Workplace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ABE-083	Basic Computer Skills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-010	Beginning Math Literacy I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-020	Beginning Math Basic Education II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-030	Low Intermediate Math Basic Educ III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-040	High Intermediate Math Basic Educ IV A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-045	High Intermediate Math Basic Educ IV B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-050	Low ASE Math V A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-051	Low ASE Math V A in Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-055	Low ASE Math V B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-056	Low ASE Math V B in Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-060	High ASE Math VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	AMT-061	High ASE Math VI in Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-010	Beginning Reading/Writing Literacy I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-020	Beginning Reading/Writing Basic Educ II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-030	Low Inter Reading/Writing Basic Educ III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-040	High Inter Reading/Writing Basic Educ IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-050	Low ASE Reading/Writ Content Area V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-051	Low ASE Read/Writ Content Area V Span	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-060	HI ASE Reading/Writ Content Area VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ARW-061	Hi ASE Read/Writ Content Area VI Span	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-010	Ad Sec Ed 1 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-020	Ad Sec Ed 11 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-021	Beg Oral Comm ASE Lan Learn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-023	AD Sec Ed 12 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-024	Inter Writing ASE Lan Learn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-026	Ad Sec Ed 13 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-030	Ad Sec Ed 21 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-033	Ad Sec Ed 22 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-036	Ad Sec Ed 23 English Lang Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-045	Bridge to Career Pathways for ASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-050	Introduction to Healthcare Professions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND: Indicates new course | Indicates withdrawn course-Effective 2027 Summer | Proposed course, lab or instructional fee changes

Updated 10/05/2026

			Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change + /-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Luptak	ASE-052	Introduction to Early Childhood Educ Pro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-056	Intro to Industrial Arts Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-057	Intro to Information Technology Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-058	Intro to Business & Finance Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-062	Contextualized ASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-072	Thriving in the Workplace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-097	GED Review in Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ASE-099	GED Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ECO-083	Basic Workplace Computer Skills-ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-010	Beginning ESL Literacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-011	Low Beginning ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-012	Low Beginning ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-013	High Beginning ESL B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-014	Low Intermediate ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-015	High Intermediate ESL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-016	High Intermediate ESL B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-017	Advanced ESL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-018	Advanced ESL B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-019	College Transitions for ESL Learners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-020	High Beginning ESL Speaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-021	High Intermediate ESL Speaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-022	Advanced ESL Speaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-023	High Beginning ESL Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-024	High Intermediate ESL Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-025	Advanced ESL Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-034	Low Intermediate ESL Writing/Reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-035	High Intermediate ESL Writing/Reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-040	English Literacy/Civics I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-041	English Literacy/Civics I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-045	Bridge to Career Pathways for ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-050	Introductions to Healthcare Professions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-052	Introduction to Early Childhood Educ Pro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-053	Introduction to Early Childhood Educ Pro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-055	Intro to Industrial Arts Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-056	Intro to Industrial Arts Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-057	Intro to Information Technology Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-058	Intro to Business & Finance Careers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-060	High Beginning Contextualized ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-061	Intermediate Contextualized ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-062	Advanced Contextualized ESL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-071	Thriving in the Workplace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-072	Thriving in the Workplace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-077	Pre-Citizenship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Luptak	ESL-078	Citizenship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	AMI-110	Advanced Sectional Anatomy I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	AMI-210	Advanced Sectional Anatomy II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	CLT-100	Intro to Clinical Lab Technology	0.00	0.00	150.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-110	Clinical Microscopy	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-112	Clinical Hematology	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-114	Clinical Immunology	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-120	Clinical Lab Technology Practicum I	37.00	0.00	113.00	113.00	0.00	0.00	0.00	0.00	0.00	-113.00	0.00	0.00	37.00	0.00	113.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-210	Clinical Chemistry	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-212	Clinical Microbiology	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-214	Clinical Immunohematology	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-220	Clinical Lab Technology Practicum II	37.00	0.00	113.00	113.00	0.00	0.00	0.00	0.00	0.00	-113.00	0.00	0.00	37.00	0.00	113.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-222	Clinical Lab Technology Pract III	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-115.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CLT-230	Clinical Lab Technology Conference	50.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	CNA-105	Certified Nursing Assistant	15.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	15.00	0.00	100.00	0.00	0.00	0.00	115.00	Inflation and cost of instructional supplies have gone up
Kruckenberg	CTI-100	CT Physical Principles I	0.00	0.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	This course will be withdrawn summer 2027
Kruckenberg	CTI-101	CT Procedures I	0.00	0.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	This course will be withdrawn summer 2027
Kruckenberg	CTI-103	CT Clinical Practicum I	0.00	0.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	This course will be withdrawn summer 2027
Kruckenberg	CTI-200	CT Physical Principles II	0.00	0.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	This course will be withdrawn summer 2027
Kruckenberg	CTI-201	CT Procedures II	0.00	0.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	This course will be withdrawn summer 2027
Kruckenberg	CTI-204	CT Clinical Practicum II	0.00	0.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	This course will be withdrawn summer 2027
Kruckenberg	DEA-101	Dental Assisting I	0.00	0.00	59.00	59.00	0.00	0.00	0.00	0.00	0.00	-59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	59.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-103	Dental Materials I	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00	-210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-106	Dental Aseptic Techniques	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00	-130.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	130.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-107	Dental Radiography	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	0.00	-235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	235.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-108	Chairside Dental Assisting I	0.00	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	-115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	115.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-111	Dental Assisting II	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Kruckenberg	DEA-113	Special Projects in Dental Assisting	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	-25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-118	Dental Materials II	0.00	0.00	190.00	190.00	0.00	0.00	0.00	0.00	0.00	-190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	190.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-119	Dental Records and Communications	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-120	Chairside Dental Assisting II	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00	-85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	85.00	Do not offer hybrid, removing fee
Kruckenberg	DEA-123	Clinical Practice I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	DEA-124	Clinical Practice II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HPE-101	Socialization into Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HPE-112	Intro To Medical Terminology	15.00	0.00	0.00	0.00	0.00	0.00	-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No longer needed as a fee
Kruckenberg	HPE-235	Special Topics in Health Professions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HPE-270	Global Context of Healthcare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HST-111	Histotechnology Topics I	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	HST-113	Histotechnology Topics II	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	
Kruckenberg	HST-121	Embedding and Cutting I	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	HST-123	Embedding and Cutting II	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee

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FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes

Updated 10/05/2026			Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Kruckenberg	HST-125	Special Stains	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	HST-131	Histotechnology Practicum I	0.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00	0.00	-95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	Do not offer hybrid, removing fee
Kruckenberg	HST-133	Histotechnology Practicum II	0.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00	0.00	-95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	Do not offer hybrid, removing fee
Kruckenberg	HWM-100	Introduction to Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HWM-132	Foundations of Exercise Science	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	
Kruckenberg	HWM-134	Group Fitness Instruction	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	Do not offer hybrid, removing fee
Kruckenberg	HWM-139	Sport and Exercise Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HWM-142	Structural Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HWM-147	Personal Training I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	HWM-148	Personal Training II	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	
Kruckenberg	MAM-101	Fundamentals of Breast Imaging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	This course will be withdrawn summer 2027
Kruckenberg	MAM-102	Instrumentation and QA	0.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	This course will be withdrawn summer 2027
Kruckenberg	MAM-103	Breast Anatomy and Pathology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	This course will be withdrawn summer 2027
Kruckenberg	MAM-104	Breast Imaging Techniques	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	This course will be withdrawn summer 2027
Kruckenberg	MAM-105	Breast Imaging Procedures	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	This course will be withdrawn summer 2027
Kruckenberg	MAM-106	Mammography Clinical Practicum	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	This course will be withdrawn summer 2027
Kruckenberg	MAS-100	Introduction to Massage Therapy	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00	
Kruckenberg	MAS-110	Theory & Fundamentals of Massage	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00	
Kruckenberg	MAS-115	Wellness Concepts	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	
Kruckenberg	MAS-120	A & P for Massage Therapists I	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-125	Musculoskeletal Palpation I	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-130	Basic Massage and Bodywork	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	245.00	
Kruckenberg	MAS-141	Massage Practice Clinic I	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	-120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-142	Massage Practice Clinic II	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-210	Pathology & Pharmaceuticals	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	
Kruckenberg	MAS-215	Applied Therapies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	
Kruckenberg	MAS-220	A & P for Massage Therapists II	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-225	Musculoskeletal Palpation II	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	-120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-230	Supplemental Massage Techniques	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	
Kruckenberg	MAS-235	Eastern/Energetic Theory & Technique	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	
Kruckenberg	MAS-240	Clinical Case Report	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Do not offer hybrid, removing fee
Kruckenberg	MAS-243	Massage Therapy Practice Clinic III	195.00	0.00	100.00	100.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	265.00	0.00	100.00	100.00	0.00	0.00	265.00	The cost has increased per student for pracatice exam fee
Kruckenberg	MAS-250	Business for Massage Therapists	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	
Kruckenberg	MED-101	Intro to Medical Assisting	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Do not offer hybrid, removing fee
Kruckenberg	MED-110	Medical Asst Administrative Skills	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	MED-115	Medical Asst Clinical Foundations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MED-120	Medical Assisting Clinical Skills I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MED-130	Medical Assisting Clinical Skills II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MED-140	Medical Assisting Externship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MED-150	Medical Assisting Capstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MRI-100	MR Physical Principles	0.00	0.00	129.00	129.00	0.00	0.00	0.00	0.00	0.00	-129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	129.00	Do not offer hybrid, removing fee
Kruckenberg	MRI-101	MR Procedures I	0.00	0.00	129.00	129.00	0.00	0.00	0.00	0.00	0.00	-129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	129.00	Do not offer hybrid, removing fee
Kruckenberg	MRI-102	MRI Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MRI-103	MR Clinical Practicum I	0.00	0.00	129.00	129.00	0.00	0.00	0.00	0.00	0.00	-129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	129.00	Do not offer hybrid, removing fee
Kruckenberg	MRI-201	MR Procedures I	0.00	0.00	129.00	129.00	0.00	0.00	0.00	0.00	0.00	-129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	129.00	Do not offer hybrid, removing fee
Kruckenberg	MRI-202	MRI Image Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MRI-204	MR Clinical Practicum II	0.00	0.00	129.00	129.00	0.00	0.00	0.00	0.00	0.00	-129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	129.00	Do not offer hybrid, removing fee
Kruckenberg	MRI-206	Clinical Practicum IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	MRI-207	Clinical Practicum V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	NUR-142	Concepts of Nursing Practice I	0.00	925.00	345.00	345.00	0.00	0.00	0.00	0.00	0.00	-345.00	0.00	0.00	0.00	925.00	345.00	0.00	0.00	0.00	1270.00	Do not offer hybrid, removing fee
Kruckenberg	NUR-144	Concepts of Pharmacology	0.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	300.00	Do not offer hybrid, removing fee
Kruckenberg	NUR-152	Concepts of Nursing Practice II	0.00	1100.00	345.00	345.00	0.00	0.00	0.00	0.00	0.00	-345.00	0.00	0.00	0.00	1100.00	345.00	0.00	0.00	0.00	1445.00	Do not offer hybrid, removing fee
Kruckenberg	NUR-242	Concepts of Nursing Practice III	0.00	1100.00	345.00	345.00	0.00	0.00	0.00	0.00	0.00	-345.00	0.00	0.00	0.00	1100.00	345.00	0.00	0.00	0.00	1445.00	Do not offer hybrid, removing fee
Kruckenberg	NUR-252	Concepts of Nursing Practice IV	0.00	1250.00	345.00	345.00	0.00	0.00	0.00	0.00	0.00	-345.00	0.00	0.00	0.00	1250.00	345.00	0.00	0.00	0.00	1595.00	Do not offer hybrid, removing fee
Kruckenberg	OPH-101	Intro to Ophthalmic Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-102	Ocular Anatomy & Physiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-103	Introduction to Eye Diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-104	Ophthalmic Clinical Procedures I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	instructional equipment maintenance of equipment
Kruckenberg	OPH-122	Ophthalmic Patient & Clinical Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-123	Ophthalmic Optics & Refractometry	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	instructional supplies
Kruckenberg	OPH-124	Ophthalmic Clinical Procedures II	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	instructional supplies
Kruckenberg	OPH-125	Ophthalmic Technician Clinical I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-232	Ophthalmic Pharmacology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-235	Ophthalmic Technician Clinical II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-243	Advanced Ophthalmic Optics & Refract	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	instructional supplies
Kruckenberg	OPH-244	Ophthalmic Clinical Procedures III	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	instructional supplies
Kruckenberg	OPH-245	Ophthalmic Technician Clinical III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-250	Ophthalmic Technician Capstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	OPH-255	Ophthalmic Technician Clinical IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	PBT-101	Phlebotomy	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	instructional supplies
Kruckenberg	PBT-120	Phlebotomy Practicum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	PEM-220	Phys Educ at Elem Level	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	
Kruckenberg	PHC-109	Physical Fitness I	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	-20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	Do not offer hybrid, removing fee
Kruckenberg	PHC-167	Free Exercise	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	-20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	Do not offer hybrid, removing fee
Kruckenberg	PTA-110	Therapeutic Exercise	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Do not offer hybrid, removing fee
Kruckenberg	PTA-112	Documentation Communication	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	
Kruckenberg	PTA-114	Pathology	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Kruckenberg	PTA-120	Physical Therapist Assisting I	130.00	0.00	170.00	170.00	0.00	0.00	0.00	0.00	0.00	-170.00	0.00	0.00	130.00	0.00	170.00	0.00	0.00	0.00	300.00	Do not offer hybrid, removing fee
Kruckenberg	PTA-122	Physical Therapist Assisting II	50.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	50.00	0.00	150.00	0.00	0.00	0.00	200.00	Do not offer hybrid, removing fee
Kruckenberg	PTA-123	Clinical Practicum I	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Kruckenberg	PTA-125	Kinesiology	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	100.00	Do not offer hybrid, removing fee
Kruckenberg	PTA-231	Physical Therapist Assisting III	120.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	0.00	-180.00	0.00	0.00	120.00	0.00	180.00	0.00	0.00	0.00	300.00	Do not offer hybrid, removing fee
Kruckenberg	PTA-232	Clinical Practicum II	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Kruckenberg	PTA-241	Physical Therapist Assisting IV	100.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	-150.00	0.00	0.00	100.00	0.00	150.00	0.00	0.00	0.00	250.00	Do not offer hybrid, removing fee

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes

Updated 10/05/2026			Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Kruckenberg	PTA-242	Clinical Practicum III	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Kruckenberg	PTA-250	Physical Therapist Assistant Seminar	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	
Kruckenberg	RAD-101	Introduction to Radiography	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RAD-102	Methods of Patient Care	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-103	Radiographic Imaging I	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-104	Radiographic Procedures I	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-105	Radiographic Imaging II	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-106	Radiographic Procedures II	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-107	Radiologic Physics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RAD-124	Radiography Clinical Practicum I	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-134	Radiography Clinical Practicum II	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-208	Radiographic Procedures III	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-209	Radiobiology & Radiation Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RAD-211	Radiographic Imaging III	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-212	Radiographic Pathology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RAD-220	Pharmacology	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	88.00	
Kruckenberg	RAD-230	Medical Ethics and Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RAD-240	Career Development	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	88.00	-88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	Do not offer hybrid and no in-person lab fees needed, removing all fees
Kruckenberg	RAD-242	Radiography Clinical Practicum III	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-256	Radiography Clinical Practicum IV	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RAD-261	Image Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	88.00	Increase cost to lab supplies, this is the only hybrid lab offering
Kruckenberg	RAD-266	Radiography Clinical Practicum V	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	-88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	Do not offer hybrid, removing fee
Kruckenberg	RCT-101	Introduction to Respiratory Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-110	Cardiopulmonary Anatomy & Physiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-120	Patient Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-130	Respiratory Care Procedures I	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Do not offer hybrid, removing fee
Kruckenberg	RCT-140	Respiratory Care Pharmacology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-150	Cardiopulmonary Diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-160	Respiratory Care Procedures II	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Do not offer hybrid, removing fee
Kruckenberg	RCT-170	Clinical Practice I	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	Fee for student requied access to MyClinical Echange for clinical rotations has increased
Kruckenberg	RCT-180	Respiratory Diagnostic Testing & Rehab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Increase cost for lab supplies
Kruckenberg	RCT-190	Respiratory Care Procedures III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Increase cost for lab supplies
Kruckenberg	RCT-210	Neonatal & Pediatric Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-220	Respiratory Care Procedures IV	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	The cost of lab supplies has increased
Kruckenberg	RCT-230	Clinical Practice II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-240	Respiratory Care Capstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	RCT-250	Clinical Practice III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kruckenberg	SGT-100	Sterile Processing and Distribution	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	
Kruckenberg	SGT-102	Intro to Surgical Technology	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	
Kruckenberg	SGT-111	Surgical Technology II	247.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	0.00	100.00	100.00	0.00	0.00	347.00	
Kruckenberg	SGT-120	Surgical Technology III	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	
Perkins	ART-101	Drawing I	0.00	0.00	50.00	50.00	25.00	0.00	0.00	0.00	0.00	-50.00	-25.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-102	Drawing II	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-103	Sculpture I	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	-100.00	-100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-104	Sculpture II	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	-100.00	-100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-105	Ceramics I	0.00	0.00	110.00	80.00	0.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-106	Ceramics II	0.00	0.00	110.00	80.00	0.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-107	Painting I	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	-70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-108	Painting II	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	-70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-109	2D Design Foundations	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	-65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-110	Design II	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	-90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	90.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-111	Jewelry I	0.00	0.00	95.00	80.00	0.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-112	Jewelry II	0.00	0.00	95.00	80.00	0.00	0.00	0.00	0.00	0.00	-80.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-113	Printmaking I	0.00	0.00	80.00	60.00	45.00	0.00	0.00	0.00	0.00	-60.00	-45.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-114	Printmaking II	0.00	0.00	80.00	60.00	45.00	0.00	0.00	0.00	0.00	-60.00	-45.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-115	Art Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-117	Screen Printing	0.00	0.00	75.00	75.00	40.00	0.00	0.00	0.00	0.00	-75.00	-40.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-118	Digital Fabrication I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	New course - fee aligns with Sculpture; Rationale: Consumable supples include fillament, specialized paper, and other supplies used in creating 3D objects. Specialized software licenses also required for fabrication equipment.
Perkins	ART-119	Digital Fabrication II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	New course - fee aligns with Sculpture; Rationale: Consumable supples include fillament, specialized paper, and other supplies used in creating 3D objects. Specialized software licenses also required for fabrication equipment.
Perkins	ART-120	Darkroom Photography I	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Perkins	ART-122	Digital Photography	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	-100.00	-100.00	-100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-123	Digital Photography II	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Perkins	ART-124	Darkroom Photography II	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	
Perkins	ART-125	Alternative Process Photography	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	Fee to offset alternative process chemistry, some (but not all) printing substrates and papers, protective equipment and supplies, practice films, and processing tools
Perkins	ART-130	Art of Film	25.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	
Perkins	ART-151	History of Art, Prehistory to 1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ART-152	History of Art, 1300 to the Present	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ART-154	Survey of Non-Western Art	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ART-155	History of Photography	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ART-156	Art and Gender	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New course - no fees
Perkins	ART-200	Topics in Art	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ART-201	Life Drawing	0.00	0.00	110.00	85.00	0.00	0.00	0.00	0.00	0.00	-85.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-216	Glass Fusing I	0.00	0.00	95.00	55.00	0.00	0.00	0.00	0.00	0.00	-55.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-217	Glass Fusing II	0.00	0.00	95.00	55.00	0.00	0.00	0.00	0.00	0.00	-55.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-221	Studio & Location Lighting	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	-100.00	-100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	ART-231	The Story of Film to WWII	25.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	50.00	
Perkins	ART-232	The Story of Film after WWII	25.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	50.00	
Perkins	ART-250	Visual Culture of Disease/Pandemics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	WITHDRAWN

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FY28 Course, Lab & Instructional Fee Report by Modality																					
LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer						Proposed course, lab or instructional fee changes													
Updated 10/05/2026		Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Perkins	ART-290	Professional Practices	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Perkins	ART-296	Independent Study - 2D	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	
Perkins	ART-297	Independent Study in Art	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	
Perkins	ART-298	Independent Study - Photography	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	
Perkins	ART-299	Independent Study - 3D	0.00	0.00	95.00	95.00	95.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	95.00	95.00	95.00	
Perkins	CDN-102	Typography	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	New course - Rationale: Adobe CC license
Perkins	CDN-103	Conceptual Visualization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	CDN-107	Introduction to Digital Design	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-110	Image Design/Photoshop	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-120	Graphic Design I	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-210	Graphic Design II	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-215	Three-Dimensional Graphic Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	New course - Rationale: Adobe CC and other specialized licenses, speciality papers and printing
Perkins	CDN-217	Freelance Principles and Practices	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-219	Introduction to Web Design	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-221	Advanced Web Design	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-223	Video Editing & Field Production	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	
Perkins	CDN-224	Video Production I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	New course - replaced CDN230 - Rationale: Adobe CC license, consumable supplies for cables , SD cards, batteries, external hard drive
Perkins	CDN-225	Video Production II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	New course - replaced CDN230 - Rationale: Adobe CC license, consumable supplies for cables , SD cards, batteries, external hard drive
Perkins	CDN-226		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	New course - replaced CDN230 - Rationale: Adobe CC license, consumable supplies for cables , SD cards, batteries, external hard drive
Perkins	CDN-232	Sound Design	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	65.00	
Perkins	CDN-235	Special Topics in Graphic Design	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	
Perkins	CDN-236	Motion Graphics and Special Effects	0.00	0.00	50.00	50.00	10.00	10.00	0.00	0.00	0.00	-50.00	-10.00	-10.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Should have no HYB, SYNC or ASYNC fees as modality not offered for course
Perkins	CDN-239	Video Production Capstone	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	65.00	
Perkins	CDN-240	Portfolio Review	0.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00	55.00	
Perkins	CHN-101	Elementary Chinese I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	CHN-102	Elementary Chinese II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	CHN-201	Intermediate Chinese I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	CHN-202	Intermediate Chinese II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	FRN-101	Elementary French I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	FRN-102	Elementary French II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	FRN-201	Intermediate French I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	FRN-202	Intermediate French II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	FRN-211	Conversational French I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-100	Topics in History	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-101	History of Western Civilization I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-102	History of Western Civilization II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-115	History of World Civilizations I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-116	History of World Civilizations II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-119	History & Politics of Gender	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-130	History of Latin America I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-131	History of Latin America II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-140	History of Asia: Ancient to 1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-141	History of Asia: 1500 to Present	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-150	History of Native America	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	
Perkins	HIS-151	U S History to 1870	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-152	U S History Since 1865	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-170	History of Illinois	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-180	History of U.S. Latinas and Latinos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-182	History of Mexico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-189	African American History I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-190	African American History II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HIS-297	Independent Study in History	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-100	Topics in Humanities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-101	Ancient & Medieval Western Humanities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-102	Modern Western Humanities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-103	Intro to Non-Western Humanities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-110	Introduction to Philosophy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-112	Ancient & Medieval Western Philosophy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-113	Modern Western Philosophy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-115	Critical Reasoning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-116	Logic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-117	Social & Political Philosophy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-170	Introduction to Asian Philosophies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-200	Introduction to Religious Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-201	Comparative Religions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-202	Philosophy of Religion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-205	Introduction to Mythology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-216	Ethics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	HUM-297	Independent Study in Humanities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	INS-100	Topics in International Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	INS-107	Global Persp. on World Civilizatn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	INS-280	Non-Traditional Language I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	INS-281	Non-Traditional Language II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	INS-297	Indep. Study in Internat. Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ITN-101	Elementary Italian I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ITN-102	Elementary Italian II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ITN-201	Intermediate Italian I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	ITN-202	Intermediate Italian II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	JPN-101	Elementary Japanese I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	JPN-102	Elementary Japanese II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Actions 27

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes
Updated 10/05/2026	Current Fee FY27	Proposed Fee Change	Proposed Fee for FY28

Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Perkins	JPN-201	Intermediate Japanese I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	JPN-202	Intermediate Japanese II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-100	Introduction to Music Theory	25.00	0.00	25.00	25.00	25.00	25.00	17.00	0.00	-25.00	-25.00	-25.00	-25.00	42.00	0.00	0.00	0.00	0.00	0.00	42.00	Rationale: Increased cost of Rising software licenses, removing hybrid, sync, async fees as modality not offered for this course
Perkins	MUS-101	Concert Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning
Perkins	MUS-102	Jazz Lab Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning
Perkins	MUS-104	Musics of the World	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-105	Music Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-106	Music Literature From 1400 to 1750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-107	Music Liter. From 1750 to Present	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-110	Choir I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning
Perkins	MUS-112	Elgin Master Chorale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-114	Show Choir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	WITHDRAWN
Perkins	MUS-116	Musical Theater	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-122	Steel Band Ensemble	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning
Perkins	MUS-124	Symphony Orchestra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-125	Intermediate Symphony Orchestra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-126	Class Piano I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-127	Class Piano II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-128	Theory & Ear Training I	0.00	0.00	25.00	25.00	25.00	25.00	42.00	0.00	-25.00	17.00	-25.00	-25.00	42.00	0.00	0.00	42.00	0.00	0.00	84.00	Rationale: Increased cost of Rising software licenses, removing hybrid, sync, async fees as modality not offered for this course
Perkins	MUS-129	Theory & Ear Training II	0.00	0.00	25.00	25.00	25.00	25.00	42.00	0.00	-25.00	17.00	-25.00	-25.00	42.00	0.00	0.00	42.00	0.00	0.00	84.00	Rationale: Increased cost of Rising software licenses, removing hybrid, sync, async fees as modality not offered for this course
Perkins	MUS-130	Advanced Symphony Orchestra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-131	American Roots Ensemble	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	5.00	-20.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning, removing hybrid lab fee as modality not offered for this course
Perkins	MUS-132	Electronic Music Ensemble	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	5.00	-20.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning, removing hybrid lab fee as modality not offered for this course
Perkins	MUS-133	Hip Hop Ensemble	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	5.00	-20.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning, removing hybrid lab fee as modality not offered for this course
Perkins	MUS-135	Class Guitar I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-140	Applied Music - Half Hour Lessons	0.00	0.00	264.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	351.00	Rationale: 33% increase over next three years to offset cost of instruction. Per lesson rate increases to $31.20, which is well below $71.33 average of peer college rates for lessons.
Perkins	MUS-141	Applied Music-One Hour Lessons	0.00	0.00	528.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	702.00	Rationale: 33% increase over next three years to offset cost of instruction. Per lesson rate increases to $45.89, which is well below $71.33 average of peer college rates for lessons.
Perkins	MUS-145	Hip Hop Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-146	Rock and Roll Music Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-150	Intro Mus Prod: Listening & FX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-152	Songwriting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-155	Seminar in Music Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-158	Beatmaking with Ableton Live	0.00	0.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	0.00	45.00	
Perkins	MUS-160	Fundamentals of Music Technology	0.00	0.00	45.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00	45.00	
Perkins	MUS-170	Recording Techniques 1:Rec./Acous.	0.00	0.00	45.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00	45.00	
Perkins	MUS-171	Recording Tech 2: Adv Rec and Mixing	0.00	0.00	45.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00	45.00	
Perkins	MUS-172	Rec Tech 3:Mastering and Distrib	0.00	0.00	45.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00	45.00	
Perkins	MUS-205	Topics in Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	MUS-222	Advanced Steel Ensemble	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	Rationale: Consumable costs including sheet music, equipment repair, music stand repair, music licensing, and piano tuning
Perkins	MUS-228	Theory & Ear Training III	0.00	0.00	25.00	25.00	25.00	25.00	42.00	0.00	25.00	25.00	-25.00	-25.00	42.00	0.00	42.00	42.00	0.00	0.00	84.00	Rationale: Increased cost of Rising software licenses, removing sync and async lab fees as modality not offered for this course
Perkins	MUS-229	Theory & Ear Training IV	0.00	0.00	25.00	25.00	25.00	25.00	42.00	0.00	25.00	25.00	-25.00	-25.00	42.00	0.00	42.00	42.00	0.00	0.00	84.00	Rationale: Increased cost of Rising software licenses, removing sync and async lab fees as modality not offered for this course
Perkins	MUS-240	Applied Music II - Half Hour Lessons	0.00	0.00	264.00	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	351.00	Rationale: 33% increase over next three years to offset cost of instruction. Per lesson rate increases to $31.20, which is well below $71.33 average of peer college rates for lessons
Perkins	MUS-241	Applied Music II- One Hour Lessons	0.00	0.00	528.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	702.00	Rationale: 33% increase over next three years to offset cost of instruction. Per lesson rate increases to $45.89, which is well below $71.33 average of peer college rates for lessons.
Perkins	MUS-297	Independent Study in Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-140	Community and Civic Engagement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-141	Topics in Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-150	Amer Government - National	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-151	Amer Govt State Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-152	Principles of Political Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-250	Comparative Political Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-251	International Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	POS-297	Independent Study in Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-101	Elementary Spanish I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-102	Elementary Spanish II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-171	Basic Spanish: Medical Personnel I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-172	Basic Spanish: Medical Personnel II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-201	Intermediate Spanish I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-202	Intermediate Spanish II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-211	Conversational Spanish I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-212	Conversational Spanish II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Actions 28

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer						Proposed course, lab or instructional fee changes												
Updated 10/05/2026		Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28						
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change + /-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Perkins	SPN-251	Spanish for Spanish Speakers I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-252	Spanish for Spanish Speakers II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-261	Spanish Conversation Composition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-262	Advanced Spanish Composition Conv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-271	Latin American Civilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-275	Introduction to Spanish Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	SPN-281	Topics in Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-100	Theatre Appreciation	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	
Perkins	THE-110	Drama Performance Ensemble I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-122	Intro-Theater History & Literature	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	
Perkins	THE-124	American Drama	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	
Perkins	THE-132	Acting I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-134	Improvisation for the Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-136	Acting II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-142	Movement for the Stage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-144	Voice and Speech for the Stage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-150	Theatre Dance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-160	Introduction to Theatre Technology	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	
Perkins	THE-161	Scenic Design and Technology	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	
Perkins	THE-162	Technical Theatre Practicum	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	
Perkins	THE-164	Lighting Design and Technology	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	
Perkins	THE-166	Theatrical Sound Design & Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-168	Stage Makeup	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	65.00	
Perkins	THE-170	Stage Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-210	Literature Performance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-231	Internship in Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-232	Internship in Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-233	Internship in Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-234	Special Topics: Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-235	Special Topics:Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-236	Special Topics:Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	THE-241	Stage Combat I	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Perkins	THE-242	Stage Combat II	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Perkins	THE-243	Stage Combat: Single Sword	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
Robertson	ECE-224	Exceptional Young Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ECE-226	Methods of Bilingual & ESL Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-100	Introduction to Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-103	Paraprofessional Clinical Experience	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-105	Art in the Classroom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-112	Technology in Education	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Robertson	EDN-128	Music for the Elementary Teacher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-201	Intro to Cross-Cultural Educ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-203	Foundations in Bilingual Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-204	Exceptional Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-211	Pre-Student Teaching Clinical Exper.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-215	Literacy in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-230	Men of Color in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-233	Special Topics in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-234	Special Topics in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-235	Special Topics in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-236	Special Topics in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-237	Special Topics in Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-240	Theoretical Foundation of Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-241	ESL Teaching Methods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-242	Bilingual Methods & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	EDN-243	Assessment for Mulitlingual Learner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ENG-097	Communication Skills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ENG-098	Developmental Composition	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	
Robertson	ENG-101	English Composition I	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	
Robertson	ENG-102	English Composition II	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	
Robertson	ENG-110	Creative Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ENG-210	Fiction Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ENG-212	Poetry Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ENG-213	Literary Non-Fiction Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	ENG-215	Introduction to Linguistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	GEO-116	Human Geography	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	GEO-216	Geography of the Developing World	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-106	Experiential Learning in Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-125	Special Populations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-150	Violence Against Women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-201	Field Experience I & Seminar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-202	Field Experience II & Seminar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-210	Working With Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-217	Intimate Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HSG-253	Topics in Human Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-102	Principles & Prac. of Human Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-110	Issues in Human Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-151	Rules and Regulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-200	Pre-Field Experience	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-205	Introduction to Group Processes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-212	Behavior Problems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-214	Crisis Intervention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	HUS-223	Behavior Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	JRN-130	Intro to Mass Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

FY28 Course, Lab & Instructional Fee Report by Modality																					
LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer						Proposed course, lab or instructional fee changes													
Updated 10/05/2026		Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Robertson	JRN-131	Fundamentals of Journalism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	JRN-134	Newspaper Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	JRN-298	Topics in Journalism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-201	Introduction to Literature:Fiction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-202	Introduction to Literature:Drama	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-203	Introduction to Literature:Poetry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-204	Survey of African American Poetry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-205	Introduction to Shakespeare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-206	Latinx Literature of the US	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-209	African American Literature Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-210	Multicultural American Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-211	Introduction to Literature by Women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-218	African American Lit (1940-Present)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-220	LGBTQ Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-223	International Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-225	Children's Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-229	Novel and Film	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-230	Masterpieces of World Lit I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-232	Topics in Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-235	Bible as Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-241	Great Books Seminar I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-242	Great Books Seminar II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-243	Great Books Seminar III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-244	Great Books Seminar IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LIT-245	Great Books Seminar V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	LTC-099	College Literacy	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Robertson	PSY-100	Intro to Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-201	Experimental Psychology	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	15.00	
Robertson	PSY-210	Personality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-211	Educational Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-212	Child Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-213	Psychology of Adolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-214	Adulthood and Aging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-215	Social Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-216	Abnormal Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-218	Human Growth and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-220	Special Topics in Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-221	Forensic Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-222	Cognitive Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-223	Applied Research Methods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-225	Human Sexuality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	PSY-227	Industrial/Organizational Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	RDG-091	Advanced Academic Reading & Inquiry	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	
Robertson	RSS-101	History and Core Functions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	RSS-103	Survey of Clinical Techniques	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	RSS-105	Professional Responsibilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	RSS-107	Field Experience I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	RSS-109	Field Experience II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	RSS-111	Combined Field Experience	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-100	Principles of Sociology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-101	Introduction to Family Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-201	Social Problems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-205	Undergraduate Research Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-209	Racial and Ethnic Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-210	Marriage and Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-215	Social Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-220	Gender Roles and Social Change	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-223	Applied Research Methods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-225	Human Sexuality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SOC-230	Criminology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SUB-106	Experiential Learning in Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SUB-122	Basic Substance Abuse Pharmacology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SUB-201	Field Experience I and Seminar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SUB-202	Field Experience II and Seminar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Robertson	SUB-215	Basic Substance Abuse & Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ACC-100	Introductory Accounting	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	117.00	
Taylor	ACC-200	Financial Accounting	112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00	112.00	
Taylor	ACC-210	QuickBooks Online	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	225.00	
Taylor	ACC-221	Payroll Accounting	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	117.00	
Taylor	ACC-225	Income Tax Accounting	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	165.00	
Taylor	ACC-240	Managerial Accounting	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	117.00	
Taylor	ACC-245	Cost Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ACC-260	Internship in Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-101	Business Communications	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00	
Taylor	BUS-105	Personal Finance	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	116.00	
Taylor	BUS-120	Business Mathematics	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00	
Taylor	BUS-131	Customer Service Solutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-140	Business Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-142	Report Writing	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00	
Taylor	ECN-101	Fundamentals of Economics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECN-201	Principles of Microeconomics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECN-202	Principles of Macroeconomics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECN-203	Macroeconomics and the Global Economy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	SCM-101	Supply Chain Operations Management	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	116.00	

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FY28 Course, Lab & Instructional Fee Report by Modality																					
LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer						Proposed course, lab or instructional fee changes													
Updated 10/05/2026		Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Taylor	SCM-105	Transportation and Logisitcs	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	116.00	
Taylor	SCM-120	Warehouse Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	SCM-190	Internship-Supply Chain Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	AUT-151	Automotive Engine Service & Repair	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-152	Intro to Auto Operation and Maint.	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-153	Manual Transmissions & Drivetrains	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-160	Automotive Electricity I	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-163	Automotive Electricity II	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-171	Auto Suspensions & Wheel Alignment	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-172	Automotive Brake Systems	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-180	Fuel & Ignition System Fundamentals	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-253	Automatic Transmissions	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-271	Diagnostics & Engine Performance	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	Inflation, supplies/consumables cost more every year.
Taylor	AUT-290	Auto Heating & Air Conditioning	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	Inflation, supplies/consumables cost more every year.
Taylor	BRG-101	Truck Driving I	136.00	0.00	0.00	0.00	0.00	0.00	149.00	0.00	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	285.00	Increase fees due to DOT medical exam and drug screen, curriculum licenses, materials
Taylor	BRG-110	Fork Lift Operator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BRG-201	Truck Driving II	3120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3120.00	0.00	0.00	0.00	0.00	0.00	3120.00	
Taylor	BRG-202	Truck Driving III	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	121.00	
Taylor	BRG-203	Defensive Driving Techniques	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-100	Introduction to Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-112	Legal Environment of Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-113	Business Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-145	E-Commerce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-254	Business Ethics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	BUS-260	Global Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ENT-101	Entrepreneurship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ENT-111	Small Business Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ENT-210	Small Business Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ENT-220	Business Plan Development(Formerly Business Plan Writing)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MKT-103	Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MKT-105	Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MKT-115	Advertising and Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MKT-160	Digital and Social Media Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MKT-290	Marketing Internship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MMR-101	Principles of Retailing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MMR-206	Retail Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MMT-101	Principles of Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MMT-102	Organizational Behavior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MMT-107	Human Resource Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MMT-125	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CAD-101	Introduction to Engineering Design	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00	
Taylor	EGR-101	Engineering Design Graphis/CAD	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00	
Taylor	CAD-105	Pro/ENGINEER Basic Design Training	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-108	Intro to Micro-CAD AutoCAD	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-110	Introduction to Inventor & 3D Printing	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-111	Pro/E Adv Part & Assembly Design	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-118	Computer Graphics Advanced AutoCAD	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-120	Introduction to SolidWorks	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-121	Advanced Concepts in SolidWorks	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-205	Geometric Dimensioning & Tolerancing	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-206	Industrial Design Problems	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-208	Applied Descriptive Geometry & Statics	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CAD-220	Independent Research in CAD	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	CIS-105	Introduction to Computer Programming	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-110	Introduction to Computers	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-120	Cyberlaw and Ethics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-121	Computer Science I	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-123	Computer Science for Engineers	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Taylor	CIS-127	Discrete Structures	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-170	Introduction to Computer Forensics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-171	Introduction to Cyber Crimes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-205	Visual Programming	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-207	Java Programming	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-210	Database Programming	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-215	Multimedia Technologies	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	
Taylor	CIS-222	Computer Operating Systems/Linux	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-223	Computer Science II	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-226	Computer Science III	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-227	Computer Organization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-229	Computer Science Independent Study	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-230	Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-231	Computer Troubleshooting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-236	Special Topics in Computer Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-241	Word Processing Applications	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-242	Spreadsheet Applications	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-243	Presentation Applications	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-244	Database Applications	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	
Taylor	CIS-246	Programming Dynamic Web Pages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-247	Internet Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-248	Internet Programming with PHP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-252	Network Fundamentals	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-253	Security Fundamentals	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-256	Network Administration/Microsoft	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes

Updated 10/05/2026

			Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Taylor	CIS-261	Cloud Computing Fundamentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CIS-263	Ethical Hacking & Counter Measures	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
Taylor	CIS-271	Application Device Evidence Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-101	Introduction to Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-110	Introduction to Corrections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-111	Stress Management in Law Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-120	Introduction to Probation and Parole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-133	Fitness for First Responders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-160	Criminal Justice Report Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-165	Introduction to Forensic Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-175	Terrorism and Homeland Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-180	Crime Prevention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-198	The Police Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-199	Community Based Policing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-200	Police Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-201	Crisis and Conflict Mediation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-205	Criminal Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-206	Ethical Decisions-Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-215	Criminal Procedure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-220	Criminalistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-225	Criminal Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-230	Criminology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-231	Juvenile Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-235	Issues in Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CRJ-270	Criminal Justice Org and Mgt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CUL-101	Cooking Fundamentals I	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	225.00	covers the cost of the state mandated food handler and food allergen certifications which are embedded in this course
Taylor	CUL-106	ServSafe Manager Certification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CUL-110	Cooking Fundamentals II	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	CUL-203	Meats and Seafood Principles	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	CUL-205	Culinary Internship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	CUL-207	Garde Manger	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	CUL-208	Food Production	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	CUL-210	Ice Carving	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	ice blocks have increased over 50% in cost over last 2 years to $300/block. currently this only covers the cost of a single block for the semester
Taylor	HOS-101	Intro to the Hospitality Industry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-150	Topics in Hospitality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-212	Quantity Food Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-214	Menu Design & Strategy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-215	Hospitality Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-216	Beverage Management	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	
Taylor	HOS-218	Food, Beverage & Labor Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-220	Restaurant Service and Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-225	Dining Room Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HOS-230	Hospitality Management Internship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAS-101	Baking Fundamentals I	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	PAS-104	Yeast Bread	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	PAS-110	Baking Fundamentals II	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	PAS-114	Cake Decorating	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	PAS-202	Patisserie & Confections I	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	PAS-204	Decorative Pastry	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	PAS-205	Pastry Internship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAS-220	Customer Service Operations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	PAS-280	Patisserie & Confections II	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	
Taylor	ECS-103	Commercial/Industrial Boilers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECS-108	Commercial Electronic Control System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECS-110	Codes and Standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECS-111	Introduction to Photovoltaic Systems	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	ECS-112	Survey of Renewable Energy Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECS-113	Energy Auditing	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	ECS-114	IAQ for Commercial Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	ECS-116	Introduction to Wind Energy	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	ECS-117	Intro to Sustainable Heating Systems	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	ECS-118	Photovoltaic System Application	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	ECS-119	Wind Turbine Service	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	ECS-202	Commercial Load Calculations	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	
Taylor	ECS-206	Commercial Duct Design	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	
Taylor	ECS-215	Commercial Applications Systems	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	
Taylor	ECS-290	Energy Management Internship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HAC-101	Air Conditioning and Refrigeration I	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-102	Air Conditioning & Refrigeration II	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-103	Basic Heating Gas/Oil	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-104	HVACR Controls	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Taylor	HAC-106	Advanced Heating Hydronics/Steam	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-109	Basic Sheet Metal	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-110	Heat Pumps & Electrical Heat	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-111	Commercial Sheet Metal	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	HAC-114	Basic Electricity and HVACR Controls	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-115	Blueprint Reading for Heating & AC	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Taylor	HAC-116	Cost Estimating for Sheet Metal	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Taylor	HAC-117	Architectural&Ornamental Sheet Metal	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	HAC-118	Testing & Balancing HVAC Equipment	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Taylor	HAC-119	Refrigerant Recovery Certification	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Taylor	HAC-205	Commercial Air Conditioning	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	

FY28 Course, Lab & Instructional Fee Report by Modality

LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer	Proposed course, lab or instructional fee changes

		Updated 10/05/2026	Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change +/-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Taylor	HAC-207	Commercial Refrigeration	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
Taylor	HAC-208	Load Calculations & Duct Sys Design	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Taylor	HAC-220	HVACR National Certification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HAC-233	Special Topics in HVACR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HAC-234	Special Topics in Heat/Air Cond.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HAC-235	Special Topics in Heat/Air Cond.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	HAC-236	Special Topics in Heat/Air Cond.	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	
Taylor	EMT-220	Paramedic I	0.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	333.00	
Taylor	EMT-221	Paramedic II	0.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	333.00	
Taylor	EMT-222	Paramedic III	0.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	333.00	
Taylor	FSS-101	Principles of Emergency Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-102	Fire Prevention Principles I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-103	Fire Suppression & Bldg.Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-110	Basic Operation Firefigher Module A	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
Taylor	FSS-111	Basic Operation Firefigher Module B	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
Taylor	FSS-112	Basic Operation Firefigher Module C	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
Taylor	FSS-113	Vehicle Operator/Rescue Awareness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-115	Emergency Medical Responder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-201	Fire Fighting Tactics & Strategy I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-202	Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-203	Fire Service Hydraulics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-204	Fire Protection Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-214	Fire Service Instructor-Basic Level	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	
Taylor	FSS-215	Emergency Med Technician-Basic	0.00	0.00	125.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	125.00	0.00	0.00	0.00	200.00	Change accounts for Limmer Class Advantage Software license for each student.
Taylor	FSS-276	Fire Behavior & Combustion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	FSS-281	Fire Safety & Survival Principles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	IMT-102	Machining Blueprint Reading	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	Blueprint-reading instructional materials, prints, measurement exercises, and course reference materials.
Taylor	IMT-103	Industrial Manufacturing Tech I	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	45.00	0.00	0.00	0.00	15.00	0.00	45.00	0.00	0.00	0.00	60.00	Consumable raw material, cutting tools, shop supplies, safety items, and introductory machining lab materials.
Taylor	IMT-104	Industrial Manufacturing Tech II	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	45.00	0.00	0.00	0.00	15.00	0.00	45.00	0.00	0.00	0.00	60.00	Consumable raw material, cutting tools, shop supplies, safety items, and introductory machining lab materials.
Taylor	IMT-106	Mathematics for Machinists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	IMT-107	Technical Math I	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	Technical-math workbook/reference materials and instructional exercises used in manufacturing applications.
Taylor	IMT-108	Industrial Manufacturing Tech III	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	55.00	0.00	0.00	0.00	20.00	0.00	55.00	0.00	0.00	0.00	75.00	Raw stock, cutting tools, machine consumables, inspection supplies, and advanced manufacturing project materials.
Taylor	IMT-109	Industrial Manufacturing Tech IV	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	65.00	0.00	0.00	0.00	20.00	0.00	65.00	0.00	0.00	0.00	85.00	Higher-level machining projects require additional material, tooling, inserts, coolant, abrasives, and machine-related consumables.
Taylor	IMT-110	Intro to Computer Integrated Mfg	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	75.00	0.00	0.00	0.00	25.00	0.00	75.00	0.00	0.00	0.00	100.00	Substantial raw material, cutting tools, inserts, abrasives, coolant, and shop consumables are used to fabricate multiple machine parts.
Taylor	IMT-111	Technical Mathematics II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	IMT-112	Metrology-The Study of Measurement	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	25.00	0.00	0.00	0.00	20.00	0.00	25.00	0.00	0.00	0.00	45.00	Metrology consumables, calibration/inspection supplies, gage-care materials, prints, and measurement laboratory exercises.
Taylor	IMT-113	Metrology II - The Study of Measurement	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	35.00	0.00	0.00	0.00	25.00	0.00	35.00	0.00	0.00	0.00	60.00	Advanced metrology consumables, CMM/inspection supplies, calibration-related materials, prints, and measurement laboratory exercises.
Taylor	IMT-119	Fabrication of Machine Parts	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	65.00	0.00	0.00	0.00	20.00	0.00	65.00	0.00	0.00	0.00	85.00	Substantial raw material, cutting tools, inserts, abrasives, coolant, and shop consumables are used to fabricate multiple machine parts.
Taylor	IMT-203	Manufacturing Process & Design Tech	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	20.00	0.00	0.00	0.00	15.00	0.00	20.00	0.00	0.00	0.00	35.00	Technical mathematics workbook/reference materials and manufacturing-based instructional exercises.
Taylor	IMT-204	Industrial Manufacturing Tech V	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	95.00	0.00	0.00	0.00	35.00	0.00	95.00	0.00	0.00	0.00	130.00	Advanced prototyping uses 3-axis, 5-axis and Swiss machining; fee supports raw material, tooling, inserts, fixturing, coolant, and prototype consumables.
Taylor	IMT-208	Basic Die Theory	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	30.00	0.00	0.00	0.00	10.00	0.00	30.00	0.00	0.00	0.00	40.00	Die-theory lab materials, sample components, prints, instructional references, and related shop consumables.
Taylor	IMT-209	Basic Mold Theory	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	30.00	0.00	0.00	0.00	15.00	0.00	30.00	0.00	0.00	0.00	45.00	Metallurgy specimens, abrasive preparation supplies, polishing materials, lab consumables, testing materials, and instructional references.
Taylor	IMT-212	Metallurgy-The Study of Steel	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	50.00	0.00	0.00	0.00	20.00	0.00	50.00	0.00	0.00	0.00	70.00	Metallurgy specimens, abrasive preparation supplies, polishing materials, lab consumables, testing materials, and instructional references.
Taylor	IMT-214	Jig & Fixture Theory	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	45.00	0.00	0.00	0.00	15.00	0.00	45.00	0.00	0.00	0.00	60.00	Jig and fixture project stock, hardware, tooling, prints, and fabrication consumables.
Taylor	IMT-215	Special Projects in Indust Manuf	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	90.00	0.00	0.00	0.00	25.00	0.00	90.00	0.00	0.00	0.00	115.00	Special projects vary by semester and require raw material, tooling, inserts, fixturing, hardware, and machine/shop consumables.
Taylor	IMT-220	Introduction to CNC Programming	0.00	0.00	55.00	0.00	0.00	0.00	25.00	0.00	130.00	0.00	0.00	0.00	25.00	0.00	185.00	0.00	0.00	0.00	210.00	Supports CNC programming lab materials, setup sheets, cutting-tool consumables, raw stock, and updated instructional/reference materials.
Taylor	IMT-221	Introduction to CNC Toolpath	0.00	0.00	55.00	0.00	0.00	0.00	25.00	0.00	130.00	0.00	0.00	0.00	25.00	0.00	185.00	0.00	0.00	0.00	210.00	Supports CNC toolpath projects, cutting-tool consumables, raw stock, setup materials, and updated instructional/reference materials.
Taylor	IMT-222	Advanced CNC Programming I	0.00	0.00	55.00	0.00	0.00	0.00	35.00	0.00	150.00	0.00	0.00	0.00	35.00	0.00	205.00	0.00	0.00	0.00	240.00	Advanced CNC projects require additional tooling, inserts, raw stock, setup materials, and 5-axis machine consumables.
Taylor	IMT-223	Advanced CNC Programming II	0.00	0.00	55.00	0.00	0.00	0.00	35.00	0.00	140.00	0.00	0.00	0.00	35.00	0.00	195.00	0.00	0.00	0.00	230.00	Advanced CNC projects require additional tooling, inserts, raw stock, setup materials, and 5-axis machine consumables.
Taylor	IMT-233	Injection Molding Dies	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	65.00	0.00	0.00	0.00	25.00	0.00	65.00	0.00	0.00	0.00	90.00	Injection-mold project materials, mold components, tooling, raw stock, polishing/finishing supplies, and shop consumables.
Taylor	IMT-234	Special Topics in Industrial Manuf.	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	65.00	0.00	0.00	0.00	25.00	0.00	65.00	0.00	0.00	0.00	90.00	Special-topics laboratory work requires flexible funding for raw material, tooling, instructional materials, and machine/shop consumables.
Taylor	IST-105	Electrical Control Circuits	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-110	Electrical Motor Control	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-121	Fluid Power Systems	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-122	Hydraulics Troubleshooting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	IST-130	Basic Mechanical Drives	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-135	Industrial Power/Piping Systems	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	
Taylor	IST-140	Programmable Controllers I	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-142	Programmable Controllers II	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-235	AC Drives	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Taylor	IST-245	Advanced Programmable Controllers	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	IST-250	Introduction to Mechatronics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

FY28 Course, Lab & Instructional Fee Report by Modality																					
LEGEND:	Indicates new course	Indicates withdrawn course-Effective 2027 Summer						Proposed course, lab or instructional fee changes													
Updated 10/05/2026		Current Fee FY27						Proposed Fee Change						Proposed Fee for FY28							
Dean	Course Number	COURSE TITLE	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Course Fee Change + /-	Instructional Fee Change +/-	Lab Fee (In person) Change +/-	HYB Lab Fee Change +/-	Sync Lab Fee Change +/-	Async Lab Fee Change +/-	Course Fee	Instructional Fee	Lab Fee (In person)	HYB Lab Fee	SYNC Lab Fee	ASYNC (INT) Lab	Maximum Total Fees	Rationale
Taylor	MTH-107	Technical Math I	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	MTH-109	Technical Math II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-101	Introduction to Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-106	Law Office Technology	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
Taylor	PAR-108	Family Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-201	Civil Litigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-203	Real Property Law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-204	Legal Research	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00	
Taylor	PAR-205	Wills, Trusts and Probate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-206	Legal Writing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-207	Criminal Law Procedure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-223	Business Entity Formation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-235	Internship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-237	Paralegal Special Topics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	PAR-239	Paralegal Capstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taylor	WEL-101	Welding I	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00	
Taylor	WEL-102	Welding II	10.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	115.00	0.00	0.00	0.00	125.00	
Taylor	WEL-112	Applied Welding Theory	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	
Taylor	WEL-113	Welding Power Sources and Setup	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	
Taylor	WEL-208	Welding III	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Increased materials cost for instruction
Taylor	WEL-210	Welding IV	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Increased materials cost for instruction
Taylor	WEL-211	TIG Welding Techniques	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Increased materials cost for instruction
Taylor	WEL-212	MIG Welding Techniques	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Increased materials cost for instruction
Taylor	WEL-213	Welding Metallurgy	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	85.00	
Taylor	WEL-214	Cutting Processes	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	115.00	
Taylor	WEL-215	Advanced Welding Techniques	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	Increased materials cost for instruction
Taylor	WEL-218	ARC Welder Qualification	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	Increased materials cost for instruction
Taylor	WEL-220	MIG Welder Qualification	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	Increased materials cost for instruction
Taylor	WEL-222	Blueprint Reading & Fabrication	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	WEL-234	Special Topics in Welding	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Taylor	WEL-240	Independent Study in Welding	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	80.00	
Taylor	WEL-228	GTAW/GMAW Pipe Welding	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	Increased materials cost for instruction
Taylor	WEL-230	SMAW Pipe Welding	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00	Increased materials cost for instruction

Elgin Community College
District 509

Board Action No. 074-A-27
November 10, 2026

ACADEMIC CALENDAR FOR 2029-2030

Recommendation

The administration recommends that the Board of Trustees approves the 2029-2030 academic calendar.



Dr. Peggy Heinrich, President

Background

Planning and development of the academic calendar, which includes significant dates for the summer, fall, and spring terms, are done three (3) years in advance. Administration, various college departments, and the leadership of ECCFA and SSECCA provide input and are involved in the process.

Staff Contact: Dr. Annamarie Schopen, Vice President, Teaching, Learning and Student Development, 847-214-7363

ELGIN COMMUNITY COLLEGE
ACADEMIC CALENDAR 2029 - 2030

When "Facilities Closed" is noted, all campus facilities will be closed. However, the University & Business Center, Events Center, and Visual & Performing Arts Center will be open for any scheduled activities. Courses may be offered during this time. Please consult the schedule for details.

SUMMER SESSION 2029

Beginning Fri., June 1 and ending Sun., Aug 5, Facilities Closed Fridays through Sundays.
Courses may begin at various points throughout the semester and may vary in length. Please consult the schedule for course-specific start and end dates.

Sat., May 26 - Mon., May 28 ..... Facilities Closed: Memorial Day Weekend
Mon. June 4..... Summer Session Begins
Tues., June 19 ..... Facilities Closed: Juneteenth
Wed., July 4 ..... Facilities Closed: Independence Day
Thurs., Aug. 2 ..... End of Summer Session and Classes
Note: Grades due by 4 p.m. the Monday following the last day of class.

FALL SEMESTER 2029

Courses may begin at various points throughout the semester and may vary in length. Please consult the schedule for course-specific start and end dates.

Tues., Aug. 14 – Wed., Aug. 15..... New Full-Time Faculty Orientation
Thurs., Aug. 16 ..... College Convocation
Fri., Aug. 17..... New Student Convocation
Mon., Aug. 20..... Fall Semester Begins
Sat., Sept. 1 - Mon., Sept. 3 ..... Facilities Closed: Labor Day (No Classes Labor Day Weekend)
5:00 p.m. Wed., Nov. 21 – Sun., Nov 25 ..... Facilities Closed: Thanksgiving Recess
Thurs., Dec. 13..... Fall Semester Classes End
Fri., Dec. 14 ..... End of Semester/Grading Day
Sat., Dec. 15..... Graduation
5 p.m. Sat., Dec. 22 – Tues., Jan.1 ..... Facilities Closed: Winter Recess
Note: Grades due by 4 p.m. the Monday following the last day of class.

SPRING SEMESTER 2030

Courses may begin at various points throughout the semester and may vary in length. Please consult the schedule for course-specific start and end dates.

Wed., Jan.2..... Offices Reopen
Tues., Jan. 8 – Wed., Jan. 9..... New Full-Time Faculty Orientation
Thurs., Jan. 10..... College Convocation
Fri., Jan. 11 ..... New Student Convocation
Mon., Jan. 14..... Spring Semester Begins
Mon., Jan. 21..... Facilities Closed: Martin Luther King, Jr. Day
Mon., Feb. 18..... Facilities Closed: Presidents' Day
Mon., Mar. 25 – Sun. Mar. 31..... Facilities Closed: Spring Recess
Wed., May 15..... Spring Semester Classes End
Thurs., May 16..... End of Semester/Grading Day
Fri., May 17 ..... State of Illinois High School Diploma Graduation Ceremony
Sat., May 18..... Graduation
Sat., May 25 - Mon., May 27..... Facilities Closed: Memorial Day Weekend
Note: Grades due by 4 p.m. the Monday following the last day of class.

Final examinations or other appropriate final evaluation activities will be held within regularly scheduled class hours.
The number of weeks classes are offered may vary.
Please check the College website www.elgin.edu for information regarding Registration, Financial Aid and Payment

8/18/15, 9/14/15, 7/19/16; 8/19/16; 6/29/17;6/5/19;5/20/20;6/7/21;7/27;6/14/22; 5/25/23;6/4/24;5/20/25;5/19/26

ANNUAL LOW VOLTAGE TELEDATA WIRING SERVICES

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to purchase low voltage teledata wiring services for projects under $25,000 from iWire Technologies, LLC. (Elgin, IL), the lowest responsible bidder, in an amount not to exceed $100,000 annually. This agreement will be for three (3) years with the option to renew for two (2) additional, one-year periods.

Year	Vendor	Location	Hourly Rates			
			Electrical Forman	Electrical Journeyman	Electrical Apprentice	Laborer
1	**iWire Technologies, LLC**	**Elgin, IL**	**$ 121.00**	**$ 113.00**	**$ 54.00**	**$54.00**
	Renaissance Communication Systems, Inc.	Franklin Park, IL	$ 105.00	$ 105.00	$ 80.00	$80.00
	Helm Electric	Loves Park, IL	$ 189.82	$ 180.11	$ 159.51	n/a
2	**iWire Technologies, LLC**	**Elgin, IL**	**$ 125.00**	**$ 117.00**	**$ 58.00**	**$58.00**
	Renaissance Communication Systems, Inc.	Franklin Park, IL	$ 110.00	$ 110.00	$ 85.00	$85.00
	Helm Electric	Loves Park, IL	$ 195.86	$ 186.34	$ 164.75	n/a
3	**iWire Technologies, LLC**	**Elgin, IL**	**$ 129.00**	**$ 121.00**	**$ 62.00**	**$62.00**
	Renaissance Communication Systems, Inc.	Franklin Park, IL	$ 115.00	$ 115.00	$ 90.00	$90.00
	Helm Electric	Loves Park, IL	$ 201.04	$ 192.74	$ 170.35	n/a

Dr. Peggy Heinrich, President

Background

The invitation to bid was advertised and sent to three (3) vendors, one (1) of which was in-district.

This agreement provides the College with a certified low-voltage electrical contractor. The Information Technology (IT) Department will utilize this agreement for small projects requiring the installation, relocation, or upgrade of wiring to support new or evolving technology needs across the College. Low-voltage wiring services support critical data and communications infrastructure, including internet connectivity, application access, file transfers, telephone systems, printing services, wireless access points, audiovisual equipment, network infrastructure, and security cameras. Services provided under this agreement will include both scheduled projects and 24/7 emergency response support.

Funding Source: Education Fund

Staff Contact: Dr. Philip Garber, Vice President Planning, Instructional Effectiveness & Technology, 847-214-7285

DESKTOP COMPUTERS AND MONITORS PURCHASE

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to purchase computers and monitors from Hypertec USA, Inc. (Scottsdale, AZ), in an amount not to exceed $79,360.24.

Vendor	Location	Total Cost
Hypertec USA, Inc.	**Scottsdale, AZ**	**$ 79,360.24**
Staples Technology Solutions	Deerfield Beach, FL	$ 81,217.20
Axelliant, LLC	Torrance, CA	$ 81,570.40
Government Goods, Inc.	Brooklyn, NY	$ 83,868.96
Tech Micro USA, Inc.	Boilingbrook, IL	$ 84,590.56
Princeton IT Services, Inc.	Princeton, NJ	$ 86,686.16
Wexus Win Works, LLC	Dover, DE	$ 87,230.00
New Tech Solutions, Inc.	Fremont, CA	$ 88,394.80
AlxTel, Inc.	Silver Spring, MD	$ 89,830.00
KD Dynamic Solutions, LLC.	Oswego, IL	$ 89,850.12
Tech Advanced Computers, Inc.	Pensacola, FL	$ 90,360.00
Aztek Computers, LLC	Frisco, TX	$ 90,473.60
Mesa Electronics, Inc.	Lombard, IL	$ 91,823.20
Software Information Resource Corp.	Washington DC	$ 91,871.20
B&H Foto & Electronics Corp.	New York, NY	$ 91,954.40
ICT Resources	Roseland, NJ	$ 92,337.98
vPrime Tech, Inc.	Houstin, TX	$ 95,450.02
Melillo Consulting	Somerset, NJ	$ 97,082.67



Dr. Peggy Heinrich, President

Background

The invitation to bid was advertised and sent to thirty-one (31) vendors, eight (8) of which were in district, and one (1) bid was disqualified.

The purchase of fifty-six (56) HP desktops, fifty-six (56) 5-year warranties, and thirty-two (32) HP monitors are for the Information Technology (IT) department and the Welding program.

The equipment for Welding is for the program's computer laboratory in the new Manufacturing and Technology Center. The computers are necessary to support instruction involving the program's CNC laser cutters and other computer-integrated welding and manufacturing equipment, as well as related software and technical coursework. The laboratory will provide students with access to dedicated computing resources that support hands-on learning, equipment operation, and the development of industry-relevant technical skills.

The equipment for IT is for hardware replacements in classrooms and offices, which is essential to maintaining daily operations.

Funding Source: Education Fund and Foundation Fund

Staff Contacts: Dr. Philip Garber, Vice President Planning, Institutional Effectiveness & Technology, 847-214-7285

Ms. Sally Berkhia, Chief Advancement Officer and Executive Director of Foundation, 847-214-7258

Elgin Community College
District 509

Board Action No. 077-B-27
November 10, 2026

PARKING LOT M REPAIR AND RESURFACING

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to contract for the repair and resurfacing of the east side of parking lot M with Murphy Construction Services, LLC. (Burr Ridge, IL) in an amount not to exceed $103,000.

Vendor	Location	Total Cost
Murphy Construction Services, LLC.	**Burr Ridge, IL**	**$ 102,263.00**
Abbey Construction Co, Inc.	Aurora, IL	$ 109,775.00
Rabine Paving	Schaumburg, IL	$ 117,216.25
Maneval Construction	Ingleside, IL	$ 121,000.00
Obsidian Asphalt Paving, Inc.	West Chicago, IL	$ 124,003.13
Schroeder Asphalt Services, Inc.	Marengo, IL	$ 128,800.00
RG Asphalt and Concrete	Elgin, IL	$ 129,784.00
Chicagoland Paving Contractors, Inc.	Lake Zurich, IL	$ 132,000.00
Dale, Inc.	New Lenox, IL	$ 135,500.00
A Lamp Concrete Contractors, Inc.	Schaumburg, IL	$ 148,000.00

Dr. Peggy Heinrich, President

Background

The invitation to bid was advertised and sent to twenty-one (21) vendors, seven (7) of which were in district, and seven (7) were Business Enterprise Program (BEP) vendors.

Due to the age and overall condition of the east side of Parking Lot M, new asphalt pavement and site improvements are needed to enhance safety and functionality. All drainage structures and sewer access points will be evaluated and repaired with concrete as needed. The project will include removal and replacement of the existing asphalt surface, regrading and the addition of compacted stone where necessary to provide a durable, level foundation, restriping of the parking lot, replacement of two ADA-accessible ramps to meet current accessibility standards, and repair of damaged curbing. These improvements will enhance pedestrian safety.

Funding Source: Operations and Maintenance Fund

Staff Contact: Dr. Kimberly Wagner, Vice President, Business and Finance, 847-214-7728

Elgin Community College
District 509

Board Action No. 078-S-27
November 10, 2026

SPECTROMETER PURCHASE

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to purchase a spectrometer from PerkinElmer US, LLC. (Shelton, CT), in an amount not to exceed $28,100.

Dr. Peggy Heinrich, President

Background

PerkinElmer is the sole source for the equipment and software. PerkinElmer will only support computer systems that meet its specific hardware and configuration requirements. Per the Illinois Community College Act, Chapter 110, Act 805/3-27.1, "contracts for goods or services which are economically procurable from only one source" are exempt from bidding.

The spectrometer is used in the infrared (IR) spectroscopy, which is a technique widely used in organic chemistry in both research and industry for the characterization and identification of known and unknown samples, as well as for forensic science.

The availability of a spectrometer in our Organic Chemistry courses provides students with hands-on experience using a research grade instrument found in research, quality control and forensics laboratories. The purchase of this unit will improve workflow, minimize student wait times, and increase the number of times each student will be able to operate the instrument.

Funding Source: Education Fund

Staff Contact: Dr. Annamarie Schopen, Vice President of Teaching, Learning and Student Development, 847-214-7363

WASTE REMOVAL SERVICES

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to contract for waste removal services with Groot Inc. (Elgin, IL), in the amount not to exceed $95,000 annually. The contract will be for three years with the option for two (2) additional one-year terms.

Vendor	Location	Year 1	Year 2	Year 3	Total
Groot Industries	**Elgin, IL**	**$ 35,647.44**	**$ 36,716.86**	**$ 37,818.37**	**$ 110,182.67**
WM of Illinois, Inc.	Lombard, IL	$ 34,656.00	$ 38,187.36	$ 40,200.60	$ 113,043.96



Dr. Peggy Henrich , President

Background

The invitation to bid was advertised and sent to four (4) vendors, one of which was in-district. Three (3) bids were received and one (1) was disqualified.

This bid was for waste and recycling services. The contract provides services at the main campus, the Center for Emergency Services in Burlington, and the Educational Workforce Center in Hanover Park. The work would include, but not be limited to, weekly and biweekly site visits to each location. The vendor will remove various sized dumpster waste and empty compactors found on the main campus, which includes waste as well as recyclables. The vendor will also provide routine maintenance and mechanical repair service as needed. Monthly service rates and single-haul costs were used to compare proposals over a three-year period. Actual costs will be based on the volume of waste and recyclables collected and removed.

Funding Source: Operations and Maintenance Fund

Staff Contact: Dr. Kim Wagner, Vice President of Business and Finance, 847-214-7728

Elgin Community College
District 509

Board Action No. 080-A-27
November 10, 2026

RATIFICATION OF SERVICES FOR WEB-BASED PAYMENT PLAN

Recommendation

The administration recommends that the Board of Trustees ratifies and authorizes the administration to renew the contract with TouchNet Information Systems, Inc. (Lenexa, KS) for Application Subscription Program Fees in the amount of $102,733 annually with a 1% annual escalation fee per year after year one. The College is contracting for a period of five (5) years in the amount of $524,041.54.

Dr. Peggy Heinrich, President

Background

This agreement is exempt from the competitive bidding process pursuant to Section 3-27.1(f) of the Illinois Public Community College Act, as it provides software and data processing services that support the College's student account management and payment processing operations through integration with the Ellucian Colleague system.

This renewal provides the College with continued access to the TouchNet payment processing and student account management platform, which interfaces in real time with the Ellucian Colleague system. The subscription includes the TouchNet Payment Gateway for credit card and ACH transactions, Bill+Payment Account Center, and TouchNet Payment Plans software.

Through this service, students are able to enroll in payment plans online immediately following course registration, select payment options that best meet their needs, and authorize automatic payment processing. The platform also enables the College to maintain control over student account management, billing, payment processing, and related services while providing a seamless and efficient user experience for students and staff.

Continuation of this agreement ensures uninterrupted payment processing, ongoing integration with the College's student information system, and continued access to essential student payment plan functionality.

Funding Source: Education Fund

Staff Contact: Dr. Kim Wagner, Vice President, Business and Finance, 847-214-7728

SABBATICAL LEAVE FOR SPRING 2028
Dr. Amanda Hirsch

Recommendation

The administration recommends that the Board of Trustees awards a sabbatical leave to Dr. Amanda Hirsch, English Unit Adjunct Faculty, for the 2028 spring semester.

Dr. Peggy Heinrich, President

Background

The purpose of sabbatical leave is to provide an opportunity for professional development in the area of individual responsibility. The agreement between the Board of Trustees and the Elgin Community College Faculty Association (ECCFA) allows for two UAF faculty sabbatical leave awards for the academic semester.

Provision for faculty sabbatical leave is found in Article VIII, Section 8.14, of the January 1, 2026, through December 31, 2028, agreement between ECCFA and the Board of Trustees. Applications for sabbatical awards are submitted to and reviewed by the Faculty Development Committee. Selection is made in accordance with the process described in the Faculty Development Handbook and prescribed within the agreement.

The committee has recommended Dr. Amanda Hirsch and presented her to administration for recommendation to the board. Consistent with the intent of sabbatical leave, her project is worthy of the award.

Staff Contact: Dr. Annamarie Schopen, Vice President Teaching, Learning, and Student Development, 847-214-7363

SABBATICAL LEAVE FOR SPRING 2028
Mr. Ryan Kerr

Recommendation

The administration recommends that the Board of Trustees awards a sabbatical leave to Mr. Ryan Kerr, Professor I of English, for the 2028 spring semester.



Dr. Peggy Heinrich, President

Background

The purpose of sabbatical leave is to provide an opportunity for professional development in the area of individual responsibility. The agreement between the Board of Trustees and the Elgin Community College Faculty Association (ECCFA) allows for two full-time faculty sabbatical leave awards for the summer and two for the academic semester.

Provision for faculty sabbatical leave is found in Article V, Section 5.7, of the January 1, 2026, through December 31, 2028, agreement between ECCFA and the Board of Trustees. Applications for sabbatical awards are submitted to and reviewed by the Faculty Development Committee. Selection is made in accordance with the process described in the Faculty Development Handbook and prescribed within the agreement.

The committee has recommended Mr. Ryan Kerr and presented him to administration for recommendation to the board. Consistent with the intent of sabbatical leave, his project is worthy of the award.

Staff Contact: Dr. Annamarie Schopen, Vice President Teaching, Learning, and Student Development, 847-214-7363

SABBATICAL LEAVE FOR SPRING 2028
Ms. Joy Krispin

Recommendation

The administration recommends that the Board of Trustees awards a sabbatical leave to Ms. Joy Krispin ESL Unit Adjunct Faculty, for the 2028 spring semester.



Dr. Peggy Heinrich, President

Background

The purpose of sabbatical leave is to provide an opportunity for professional development in the area of individual responsibility. The agreement between the Board of Trustees and the Elgin Community College Faculty Association (ECCFA) allows for two UAF faculty sabbatical leave awards for the academic semester.

Provision for faculty sabbatical leave is found in Article VIII, Section 8.14, of the January 1, 2026, through December 31, 2028, agreement between ECCFA and the Board of Trustees. Applications for sabbatical awards are submitted to and reviewed by the Faculty Development Committee. Selection is made in accordance with the process described in the Faculty Development Handbook and prescribed within the agreement.

The committee has recommended Ms. Joy Krispin and presented her to administration for recommendation to the board. Consistent with the intent of sabbatical leave, her project is worthy of the award.

Staff Contact: Dr. Annamarie Schopen, Vice President Teaching, Learning, and Student Development, 847-214-7363

Elgin Community College
District 509

Board Action No. 084-A-27
November 10, 2026

SABBATICAL LEAVE FOR SPRING 2028
Ms. Stacey Shah

Recommendation

The administration recommends that the Board of Trustees awards a sabbatical leave to Ms. Stacey Shah, Professor II Distance Learning Librarian, for the 2028 spring semester.

Dr. Peggy Heinrich, President

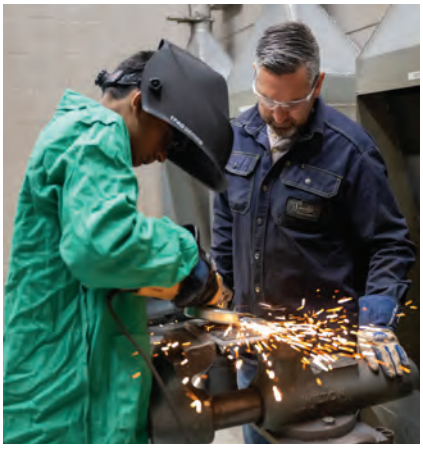
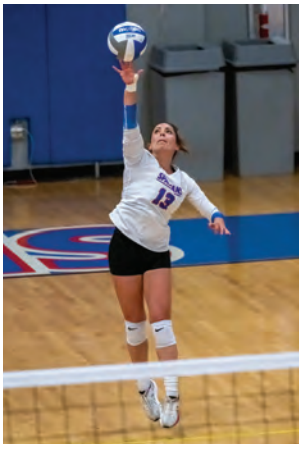
Background

The purpose of sabbatical leave is to provide an opportunity for professional development in the area of individual responsibility. The agreement between the Board of Trustees and the Elgin Community College Faculty Association (ECCFA) allows for two full-time faculty sabbatical leave awards for the summer and two for the academic semester.

Provision for faculty sabbatical leave is found in Article V, Section 5.7, of the January 1, 2026, through December 31, 2028, agreement between ECCFA and the Board of Trustees. Applications for sabbatical awards are submitted to and reviewed by the Faculty Development Committee. Selection is made in accordance with the process described in the Faculty Development Handbook and prescribed within the agreement.

The committee has recommended Ms. Stacey Shah and presented her to administration for recommendation to the board. Consistent with the intent of sabbatical leave, her project is worthy of the award.

Staff Contact: Dr. Annamarie Schopen, Vice President Teaching, Learning, and Student Development, 847-214-7363



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