



BOARD OF TRUSTEES AGENDA



Elgin
Community
College

Bright Choice. Bright Future.

1700 Spartan Drive • Elgin, IL 60123-7193 • 847-697-1000 • elgin.edu

**Regular Board Meeting
June 9, 2026**

5:00 p.m. Board Dinner	Dining Room	Building E
5:30 p.m. Open Session	Room E 100.01	Elgin Community College
5:35 p.m. Closed Session	Room E 100.01	1700 Spartan Drive
6:30 p.m. Reconvene Open Session	Seigle Auditorium, Room E 125	Elgin, IL 60123

The Regular Board Meeting will be conducted in person. Anyone wishing to provide public comment is welcome to do so in-person at the appropriate time indicated on the agenda. Written comments can be sent to dkerruish@elgin.edu in advance of the meeting by 4:00 p.m. which will be read aloud at the appropriate time on the agenda.

Agenda

Call to Order by Presiding Officer

1. Roll Call

2. Recess to Closed Session

- A. To discuss minutes of meetings lawfully closed under this Act...
 - B. To consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the college...
 - C. To discuss litigation, when an action...has been filed...or when the public body finds that an action is probable or imminent...
 - D. To consider collective negotiation matters...for one or more classes of employees...
- all pursuant to Chapter 5 of the Illinois Compiled Statutes Sections 120/2 (c) (21, 1, 11 and 2 respectively)

3. Reconvene Open Session

4. Preliminary Matters

- A. Roll Call
- B. Consideration of and possible actions on any requests for a board member's electronic participation in a meeting
- C. Pledge of Allegiance
- D. Board Purpose

5. President's Report

6. Audience Wishing to Address the Board

7. Board Reports

- A. Committee of the Whole – Trustee Barbosa-Guzman
- B. Illinois Community College Trustee Association (ICCTA) – Trustee Allen
- C. Association of Community College Trustees (ACCT) – Trustee Arroyo
- D. Legislative – Trustee Rodriguez
- E. ECC Foundation – Trustee Allen
- F. Student Report – Student Trustee Singh

Reports

8. College Reports

- A. Personnel (May) 2
- B. Treasurer (April) 4

College Reports Under Separate Cover

- C. Institutional Advancement and ECC Foundation (May)
- D. Community Engagement and Legislative Affairs (May)

Actions

- Acceptance of College Reports** 1

9. Public Hearing on Fiscal Year 2027 Budget

10. Resolution to Adopt Fiscal Year 2027 Budget 2

11. Consent Agenda Approval

- A. Minutes of the Regular Board Meeting of May 12, 2026 5
- B. Closed Session Minutes of the Regular Board Meeting of May 12, 2026 14
- C. Destruction of Audiotape of Closed Session of October 8, 2024 15
- D. Ratification of Report of Expenses 16
- E. Modified Academic Calendar for 2026-2027 17
- F. Compensation Rates for Non-Unit Adjunct Faculty 19
- G. Fiscal Year 2027 Salary Adjustment and Insurance Contribution Rate for Administrative Employees 20
- H. Purchases
 - 1. Annual Fire Alarm System Testing 21
 - 2. Building S Interior Signage – Phase I 22

3. Data Warehouse Maintenance Consultant	23
4. Snow Removal Services	24
5. Terminalfour Software Renewal	25
6. Ratification of Notebook Purchase	26
7. Ratification of Robotic Welding Purchase	27
I. Personnel	
1. Resolution of Appreciation, Kimberly Rother, Professor II of Culinary Arts & Hospitality	28
2. New Hire, Assistant Professor II of Psychology, Dr. Rafael (Ursa) Garcia	30
3. New Hire, Assistant Professor I of Welding, Mr. James G. Meletsis	31
4. Extended Leave of Absence	32

12. Old Business

13. New Business

14. Adjournment

Next regular meeting: 6:30 p.m. Tuesday, August 11, 2026

ELGIN COMMUNITY COLLEGE IDENTITY

Board Purpose

The purpose of the Board is to represent the public in determining what programs and services the College will offer, to whom, at what cost, with what priority, and to evaluate the performance of the organization.

The Board is committed to excellence and accountability in everything the College does, to programs and services of the highest quality, and to making them available to the widest spectrum of appropriate constituencies.

Mission

To improve people's lives through learning.

Vision

To be the first choice for everyone to learn, grow, and dream in a culture that ensures access, advances innovation, and fosters success.

Philosophies

- Learning – Learning is a lifelong process that empowers individuals
- Equity – Equity is ensuring everyone receives what they need to be successful
- Diversity – Diversity is all expressions of humanity
- Inclusion – Inclusion is valuing what makes us unique
- Justice – Justice is ensuring our structures and systems honor individual rights

Key Imperatives

Teaching and Learning Excellence
ECC Experience

Lifelong Connections
Fortify Our Future

Shared Values

Excellence

We strive to offer the highest level of excellence in our programs and services to achieve our Vision. We use research-based methods to strengthen curriculum and deliver high-quality learning-centered instruction and services.

Freedom of Inquiry

We believe learning is most engaging and viable when a spirit of free inquiry exists, allowing everyone the freedom to explore new and diverse ideas and to express their interests and attitudes. We strive to create environments where innovation and inquiry flourish.

Ethical Practices

We are responsible to carry out our work with honesty and integrity. Our Vision, not personal interests, guides our decisions and actions so that they will be enacted out of service to our students and community members.

Accountability

As a public institution, we commit to making the best use of resources. We are transparent in measurement and reporting, seek feedback from others, accept responsibility for our decisions and actions, and continuously improve our practices.

Collaboration

We are committed to serving students, employees, and community members. The decisions and actions we undertake in carrying out our Vision derive from working cooperatively with all stakeholders.

Holistic Approach

As stewards of people's learning, we understand their perspectives and we use our insight and compassion to support them through challenging times. We believe in educating and supporting the whole person through a comprehensive approach that addresses the emotional, social, ethical, and academic needs of students, employees, and community members.



ACADEMIC CALENDAR 2025 - 2026

SUMMER SESSION 2025

Beginning Fri., May 23 and ending Sun., Aug. 3 all general use facilities will be closed Fridays through Sundays. The University & Business Center, Early Childhood Lab School, Events Center and Visual & Performing Arts Center will be open as scheduled.

- Fri., May 23 – Mon., May 26 All Facilities Closed: Memorial Day Weekend
Mon., June 2..... Summer Session I Begins
Mon., June 9..... Summer Session II Begins
Thurs., June 19 All Facilities Closed: Juneteenth
Fri., July 4 All Facilities Closed: Independence Day
Mon., July 7 Summer Session III Begins
Thurs., Aug. 7 End of Summer Session Classes
Note: Summer session grades due by 4 p.m. the Monday following the last day of class.

Critical Registration, Financial Aid or Payment Dates
Check dates»

FALL SEMESTER 2025

- Tues., Aug. 12 – Wed., Aug. 13..... New Full-Time Faculty Orientation
Thurs., Aug. 14 College Convocation
Fri., Aug. 15 New Student Convocation
Mon., Aug. 18 Fall Semester Begins
Sat., Aug. 30 - Mon., Sept. 1 All Facilities Closed: Labor Day (No Classes Labor Day Weekend)
Mon., Sept. 22 12-Week Fall Session Begins
Mon., Oct. 13 2nd 8-Week Fall Session Begins
5:00 p.m. Wed., Nov. 26 – Sun., Nov 30 All Facilities Closed: Thanksgiving Recess
Thurs., Dec. 11 Fall Semester Classes End
Fri., Dec. 12 Grading Day/Semester Ends
Sat., Dec. 13 Graduation
Mon., Dec. 15 Grades Due by 4 p.m.
5:00 p.m. Tues., Dec. 23– Thurs. Jan.1 All Facilities Closed: Winter Recess

SPRING SEMESTER 2026

- Fri., Jan.2 Offices Reopen
Tues., Jan. 6 – Wed., Jan. 7 New Full-Time Faculty Orientation
Thurs., Jan. 8 College Convocation
Fri., Jan. 9 New Student Convocation
Mon., Jan. 12..... Spring Semester Begins
Mon., Jan. 19..... All Facilities Closed: Martin Luther King, Jr. Day
Mon., Feb. 9 12-Week Spring Session Begins
Mon., Feb. 16 All Facilities Closed: Presidents' Day
Mon., Mar. 9 2nd 8-Week Spring Session Begins
Mon., Mar. 30 – Sun. Apr. 5 All Facilities Closed: Spring Recess
Wed., May 13..... Spring Semester Classes End
Thurs., May 14 Grading Day/Semester Ends
Fri., May 15 State of Illinois High School Diploma Graduation Ceremony
Sat., May 16 Graduation
Mon., May 18..... Grades Due by 4:00 p.m.
Mon., May 25..... All Facilities Closed: Memorial Day

Final examinations or other appropriate final evaluation activities will be held within regularly scheduled class hours. The number of weeks classes are offered may vary. Please check the College website www.elgin.edu for information regarding Registration, Financial Aid and Payment 8/18/15, 9/14/15, 7/19/16; 8/19/16; 6/29/17; 6/5/19; 5/20/20; 6/7/21; 7/27; 6/14/22

Elgin Community College Board of Trustees Annual Planning Calendar

	JUL ¹	AUG	SEP	OCT	NOV	DEC	JAN	FEB ¹	MAR	APR	MAY	JUN	
Board Activities	Board Policy Review Period <i>(cont'd from Jun)</i>		Attorney reviews closed session minutes	Board adopts course fees for next fiscal year Board attends ACCT Annual Congress Board awards faculty tenure Board adopts audit report from the previous fiscal year (Finance Committee)		Board adopts tax levy Board conducts semi-annual self-evaluation	Board adopts tuition for the next fiscal year Board provides input regarding budget projections and considerations proposed for the next fiscal year	Board attends ACCT Legislative Summit	Attorney reviews closed session minutes Board awards faculty tenure Board and College discuss budget considerations in preparation for budget adoption in June (Finance Committee)	Board seats student trustee Board plans state lobby events (ICCTA) Board approves external audit firm and legal counsel Board presents and discusses President's evaluation with President	Board seats newly elected trustees (in odd years)	Board Policy Review Period <i>(cont'd thru Jul)</i>	
												Board adopts the next fiscal year's budget including auxiliary business unit operating parameters and transfers Board retreats and conducts semi-annual self-evaluation and goal setting	
Suggested Reports¹		Vendor Report (Finance) Grant Monitoring Report (Apr-Jun) Biannual Student Success and Equity Report (ISE)	Campus Crime Report (Clery Act) Faculty Tenure Recommendations (TLSD) ICCB Program Review Report from previous fiscal year (TLSD)	Update on General Education Assessment (TLSD) Course and lab fees (TLSD) Performance Report on Key Indicators (PIE)	Institutional Advancement and ECC Foundation Annual Report (ECCF) Grant Monitoring Report (Jul-Sep)		Annual Insurance Report (Finance) Community Report (Communications) Biannual Student Success and Equity Report (ISE)	Faculty Tenure Recommendations (TLSD)	Grant Monitoring Report (Oct-Dec) Auxiliary unit business plans for next fiscal year		Committee Representation Report (CELA)	ICCB RAMP (Operations & Maintenance) Grant Monitoring Report (Jan-Mar)	
<i>¹ Committee of the Whole (COTW) and Board of Trustees meetings are not held in February and July. Reports provided to the Board monthly include: enrollment updates (e.g., headcounts, seats/hours, etc.) as part of the President's Report, Illinois Community College Trustees Association Report, ECC Foundation/Institutional Advancement Report, Personnel Report, Marketing and Communications Report, Report of Expenses, and Student Activities Report.</i>													
Cabinet Activities	Goal and Budget Review Period:			New Positions for Next Fiscal Year:			Goal and Budget Planning Period:			Budget Discussions and Adjustments Period:			Finalize Budget and Goals for the Next Fiscal Year
	Departments review their accomplishments from the previous fiscal year	Employees update goals for the current fiscal year into the performance management system	TLSD & Finance recommend course fees for the next fiscal year President previews goals for the current fiscal year with the Board	Finance proposes tax levy and abatements PIE summarizes progress on performance metrics from the previous fiscal year TLSD drafts academic calendar that follows the next	Finance places tax levy on display and prepares tax levy hearing Finance makes recommendations for the next fiscal year	Departments outline goals and budgets for the next fiscal year	Budget Forum outlines budget projections for expected revenues and expenditures for the next fiscal year (e.g., capital outlay, staffing needs, and auxiliary operating parameters)	Cabinet retreats to affirm progress of the current fiscal year and directions for the next fiscal year Budget workbooks (Questica) are opened for budget officers to plan next fiscal year's budget	Budget officers submit planned budgets for next fiscal year	Budget Council reviews department budget requests for the next fiscal year	Finance finalizes budget for the next fiscal year and places it on display for the public		

ICCTA MEETING AND CONVENTION SCHEDULE****Meetings, dates, and locations are subject to change****For the most current list of events, visit www.communitycolleges.org/upcoming-events.**ICCTA SEMINARS (Fridays) & BOARD OF REPRESENTATIVES (Saturdays): (unless otherwise noted)**

February 9, 2026	Board of Representatives Meeting in conjunction w/ACCT, Washington, DC
March 20 – 21, 2026	Moraine Valley Community College, Palos Hills, IL
May 6, 2026	Lobby Day, Location TBD, Springfield, IL
May 7, 2026	Committee & Board of Representatives Meetings, Location TBD Springfield, IL
September 18 - 19, 2026	Crowne Plaza, Springfield, IL

ICCTA ANNUAL CONVENTION:

June 5 – 6, 2026	The Westin Chicago Lombard, Lombard, IL
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ICCTA REGIONAL AND OTHER MEETINGS:

August 7 – 8, 2026	ICCTA Executive Committee Retreat, Freeport, IL
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ILLINOIS COUNCIL OF COMMUNITY COLLEGE PRESIDENTS (ICCP):

January or February 2026 (Date TBD)	Virtual
March 19 - 20, 2026	CEO/CAO/CSSO Meeting and Regular Meeting, Moraine Valley Community College, Palos Hills, IL
May 6 or 7, 2026 (Tentative)	Location TBD, Springfield, IL
June 5, 2026	The Westin Chicago Lombard, Lombard, IL
September 18, 2026	Crowne Plaza, Springfield, IL

ICCB MEETINGS:

January 16, 2026	Harry L. Crisp II Community College Center, Springfield, IL
March 27, 2026	Lake Land College, Mattoon, IL
June 5, 2026	The Westin Chicago Lombard, Lombard, IL
September 25, 2026	Lewis & Clark Community College, Godfrey, IL
December 4, 2026	Harry L. Crisp II Community College Center, Springfield, IL

IBHE MEETINGS:

January 21, 2026	Kennedy-King College, Vandalia CUSD #203, & Videoconference
March 18, 2026	Southern Illinois University-Edwardsville & Videoconference
June 17, 2026	CMS Regional Complex-Springfield & Videoconference
August 19, 2026	TBD
November 18, 2026	College of DuPage & Videoconference

ICCTA MEETING AND CONVENTION SCHEDULE****Meetings, dates, and locations are subject to change****For the most current list of events, visit www.communitycolleges.org/upcoming-events.**ISAC MEETINGS:**

April 16, 2026	In-person at either Springfield or Deerfield Office
June 25, 2026	In-person at either Springfield or Deerfield Office
September 17, 2026	In-person at either Springfield or Deerfield Office
December 3, 2026	In-person at either Springfield or Deerfield Office

ACCT/AACC EVENTS:

February 8 – 11, 2026	ACCT National Legislative Summit, Marriott Marquis, Washington, DC
October 21 – 24, 2026	ACCT Leadership Congress, Hyatt Regency Chicago, Chicago, IL
February 7 – 11, 2027	ACCT National Legislative Summit, Marriott Marquis, Washington, DC

OTHER DATES/MEETINGS:

April 16, 2026	All-Illinois Recognition Banquet (PTK) – President Abraham Lincoln Hotel, Springfield, IL
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ILLINOIS COMMUNITY COLLEGE SYSTEM

EXCEPTIONAL QUALITY

- 🎓 Illinois is **#1 in the nation** in bachelor's degree completion rates among community college students who transfer (53.8 percent).
- 🎓 Earning an Associate of Applied Science or long-term certificate from an Illinois community college adds more than **\$570,000 in lifetime earnings**.
- 🎓 **Nine out of 10** of the state's community college graduates live, work, pay taxes, and raise their families in Illinois.
- 🎓 Community colleges contribute to Illinois' economic development by providing workforce training, increasing credential attainment, and closing the skills gap. Nearly **74 percent** of Illinois employers have hired a community college student.

AFFORDABLE INSTRUCTION

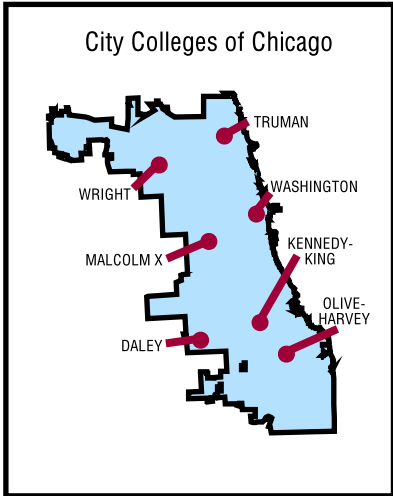
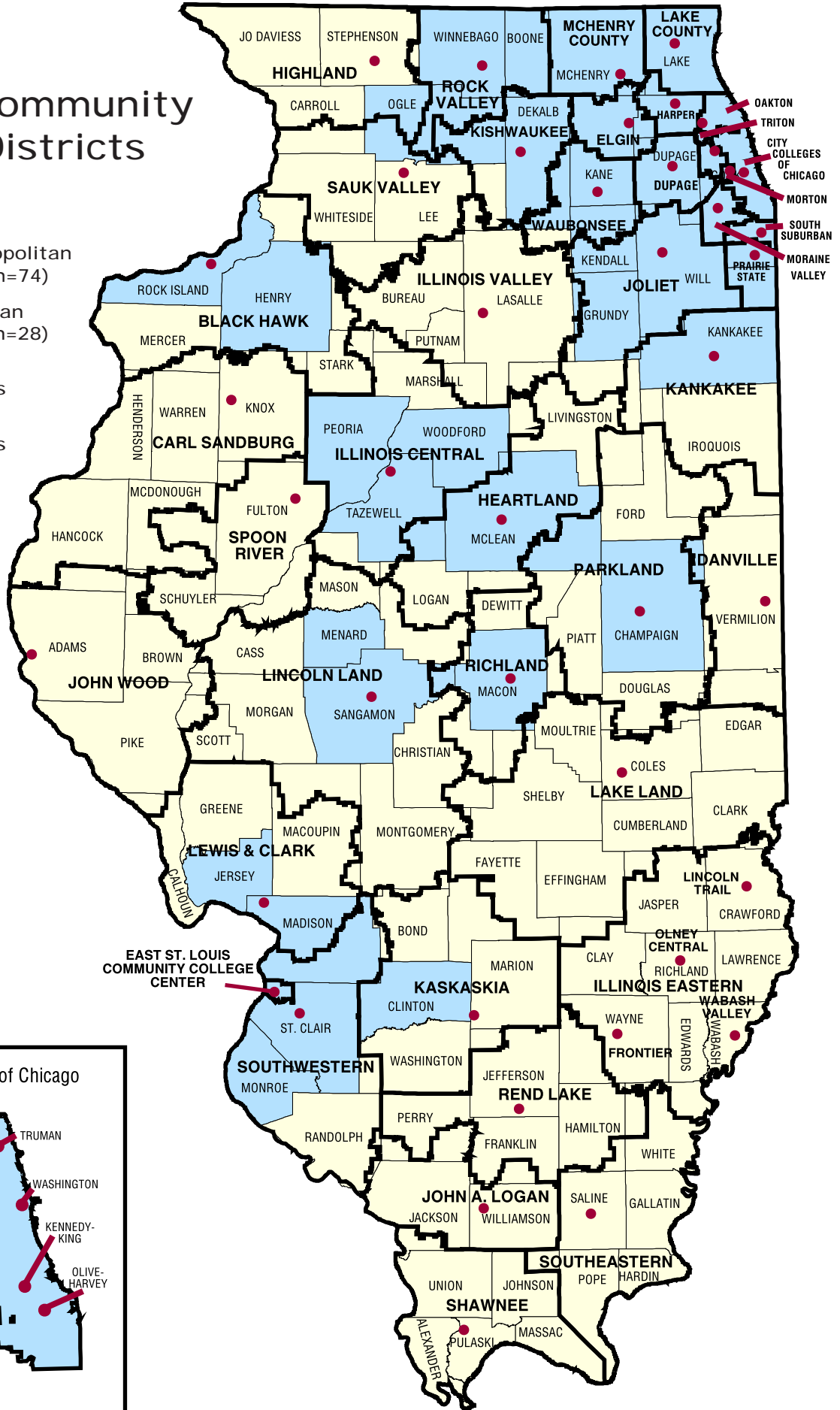
- 🎓 The average full-time Illinois community college student pays **\$4,410 per year in tuition and fees; nearly one-third the average tuition and fees** at Illinois public universities.
- 🎓 College costs can be reduced and students are able to gain access to college-level coursework during high school through dual credit. Community colleges offered **11,270 dual credit courses to 59,039 high school students**.
- 🎓 Illinois community colleges educate **60 percent of the students** enrolled in Illinois public higher education, but receive only **23 percent of the state's higher education funding**.

ACCESS FOR ALL

- 🎓 The Illinois Community College System is the **third largest in the nation** with 48 community colleges and 39 college districts in Illinois.
- 🎓 Nearly **700,000 students** taking credit, noncredit, and community education courses walk through the doors of an Illinois community college each year.
- 🎓 The "typical" community college student is a **28 years old female enrolled part-time**.
- 🎓 Almost **two-thirds of all minorities** in Illinois public higher education attend community colleges, and over **18,000 students with disabilities and 40,000 students with limited English proficiency** are served each year.

Illinois Community College Districts

- Non-Metropolitan Counties (n=74)
- Metropolitan Counties (n=28)
- District Boundaries
- County Boundaries





CAMPUS MAP

1700 Spartan Drive, Elgin, IL 60123-7193

Directory

A BUILDING

- First Stop (Information Desk)
- Lost and Found
- Main Entrance

B BUILDING

- Academic & Transfer Advising
- Admissions
- Bookstore
- Cafeteria/Student Lounges
- Career Development Services
- Disability Services/ADA
- Financial Aid & Scholarships
- First Year Programs & Student Life
- International Education & Programs
- Records & Registration
- Spartan Food Pantry
- Student Accounts
- Testing Center
- TRiO
- Veterans Services
- Wellness Services

C BUILDING

- Center for the Enhancement of Teaching & Learning (CETL)
- Distance Learning (D2L)
- Intensive English
- Library
- Tutoring Center

D BUILDING

- Print Shop/Copy Center
- ECC Police

E BUILDING

- Dining Rooms
- Facilities Rental
- Seigle Auditorium
- Strategic Partnerships & Experiential Learning

F BUILDING

- Student Computer Lab

G BUILDING

- College Transitions & Secondary Partnerships
- Spartan Auditorium

H BUILDING

- Blizzard Theatre
- Box Office
- Safety-Kleen Gallery One
- SecondSpace Theatre

I BUILDING

- Culinary Arts Retail Store
- Spartan Terrace Restaurant

J BUILDING

- Athletics
- Fitness Center
- Gymnasium
- Walking Track

K BUILDING

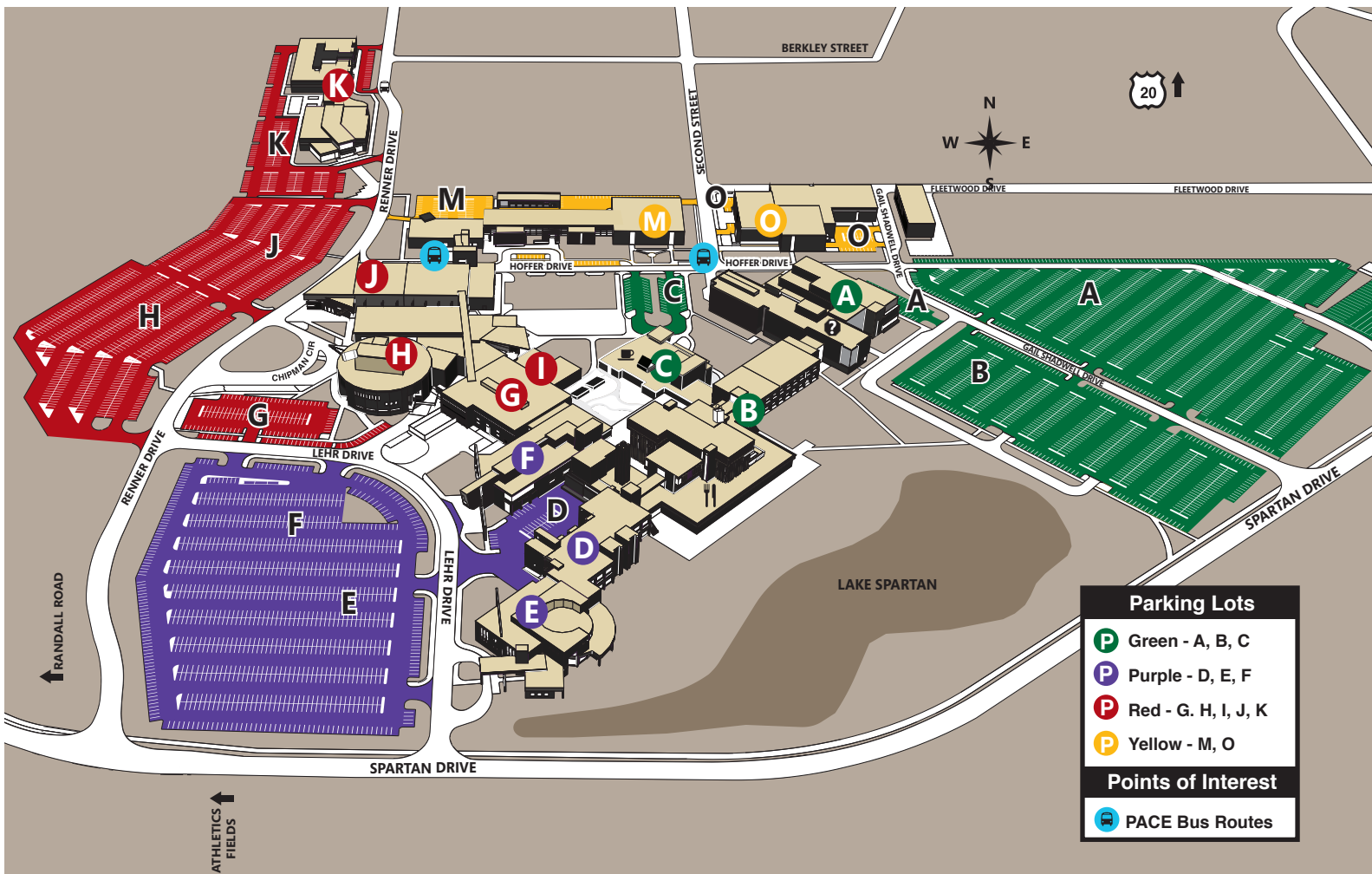
- Adult Basic Education Center (ABEC)
- Continuing Education/Corporate Training
- English as a Second Language (ESL)
- High School Equivalency/GED®
- TRiO/Upward Bound
- Workforce Development

M BUILDING

- Early Childhood Lab School

O BUILDING

- Refrigeration Lab
- Sheet Metal Lab
- HVAC Lab
- Welding Lab
- Manufacturing Lab
- IST Maintenance Tech Lab
- Motor Control/PLC Lab
- Hydraulic Lab
- CDL Driving Simulation Lab
- Electrical Lab



COLLEGE REPORTS

At each regular board meeting, various written departmental and liaison reports and materials are submitted to the board for their information and acceptance. That information includes, but is not limited to, the reports listed below.

College reports attached:

- A. Personnel (May)
- B. Treasurer (April)

College reports/procedures presented under separate cover:

- C. Institutional Advancement and ECC Foundation (May)
- D. Community Engagement and Legislative Affairs (May)

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

PERSONNEL REPORT

First Name	Last Name	Action Code	Department and Position	Effective Date	Wage	Position Class
Rafael (Ursa)	Garcia	NH	Assistant Professor II of Psychology	8/18/2026	\$99,568.00	Lane X, Step 6
Chrisi	Perri	NH	Contiuing Education Coordinator	4/13/2026	\$35.00	14
Sara	Lopez Chavez	NH	Custodian I - Second Shift - Full-Time	5/25/2026	\$32,740.00	7
Chikibia	Smith-Adumuah	PF	Student Accounts Assistant IV	4/27/2026	\$39,520.00	11
James	Meletsis	CG	Assistant Professor I of Welding	8/18/2026	\$94,523.00	Lane I, Step 14
Isabel	Fuentes	JA	Custodian I	7/24/2025		
Julius	Yandell	JA	Custodian I	5/12/2026		
Dejuan	Akins	RES	Custodian I	1/30/2026		
Helen	Alcaraz	RES	Administrative Assistant III	3/27/2026		
Andrea	Alfaro	RES	Accounts Receivable Specialist III	5/28/2026		
Maria	Carmona	RES	Custodian I	5/20/2026		
Marlene	Fuentes	RES	Deputy General Counsel	5/15/2026		
Walter	Gutierrez	RES	Custodian I	5/8/2026		
Sienna	Hughes	RES	Food Service Worker	5/13/2026		
Alexandra	Luna	RES	Student Accounts Assistant IV	5/20/2026		
David	McGill	RES	Administrative Assistant II	5/12/2026		
Ann	Murtagh	RES	Switchboard Operator	5/5/2026		
Mario	Perez Jr	RES	Cook	4/3/2026		
Tricia	Warren	RES	Career Development Specialist V	5/5/2026		
Mark	Carriveau	RET	Photographer and Multimedia Coordinator	5/29/2026		
Mary Ann	Werman	RET	Financial Aid Assistant III	4/30/2026		

Key
NH - New Hire
PF - Part-Time to Full-Time
CG - Change Employee Group
JA - Job Abadonment
RES - Resignation
RET - Retirement

Staff Contact: Ms. Alison Guengerich, Chief Human Resources Officer, 847-214-7415

HUMAN RESOURCES STAFFING REPORT

Chrisi Perri

Chrisi Perri joins Elgin Community College as a Continuing Education Coordinator. Chrisi received a Master of Arts, specializing in History, from American Public University. Chrisi comes to the College from Education First, where she served as an Account Management Specialist.

Sara Lopez Chavez

Sara Lopez Chavez joins Elgin Community College as a Custodian I – Second Shift – Full-Time. Sara comes to the College from Excellence Cleaning, where she served as a Custodian.

ELGIN COMMUNITY COLLEGE DISTRICT 509

Investment Schedule

As of April 30, 2026

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Certificate of Deposit	11/3/2025	5/1/2026	3.680%	249,931.17	245,500.00	First State Bank and Trust Company, Inc.
Certificate of Deposit	10/27/2025	5/1/2026	3.829%	249,882.45	245,100.00	GBank
Certificate of Deposit	12/17/2025	5/15/2026	3.600%	249,818.13	246,200.00	Golden Bank, National Association
Certificate of Deposit	5/16/2024	5/18/2026	4.978%	249,882.00	227,200.00	ServisFirst Bank
Certificate of Deposit	1/20/2026	6/5/2026	3.460%	249,880.47	246,700.00	Cendera Bank
Certificate of Deposit	1/20/2026	6/5/2026	3.460%	249,880.47	246,700.00	Luminate Bank
Certificate of Deposit	12/17/2025	6/18/2026	3.523%	249,836.33	245,500.00	Farmers and Merchants State Bank
Certificate of Deposit	12/20/2024	6/22/2026	4.120%	249,881.38	235,300.00	Milledgeville State Bank
Certificate of Deposit	6/25/2025	6/25/2026	4.143%	249,942.00	240,000.00	NexBank
Certificate of Deposit	6/30/2025	6/30/2026	4.131%	249,915.17	240,000.00	Preferred Bank
Certificate of Deposit	6/30/2025	6/30/2026	3.950%	249,791.85	240,300.00	Susquehanna Community Bank
Certificate of Deposit	6/30/2025	6/30/2026	3.981%	249,763.27	240,200.00	Harmony Bank
Certificate of Deposit	6/30/2025	6/30/2026	3.972%	249,740.74	240,200.00	Uinta Bank
Certificate of Deposit	1/27/2026	7/2/2026	3.490%	249,872.56	246,200.00	Schertz Bank & Trust
Certificate of Deposit	1/27/2026	7/2/2026	3.490%	249,872.36	246,200.00	F & M Bank and Trust Company
Certificate of Deposit	3/2/2026	7/2/2026	3.521%	\$249,906.52	\$247,000.00	Barrington Bank & Trust Company, National Association
Certificate of Deposit	3/2/2026	7/2/2026	3.520%	\$249,906.07	\$247,000.00	Priority Bank
Certificate of Deposit	3/2/2026	7/2/2026	3.520%	\$249,906.07	\$247,000.00	The Bank of Versailles
Certificate of Deposit	3/10/2026	7/2/2026	3.523%	\$249,920.32	\$247,200.00	State Bank of the Lakes, National Association
Certificate of Deposit	3/10/2026	7/2/2026	3.523%	\$249,920.32	\$247,200.00	Village Bank and Trust, National Association
Certificate of Deposit	3/10/2026	7/2/2026	3.523%	\$249,920.32	\$247,200.00	Town Bank, National Association
Certificate of Deposit	3/10/2026	7/2/2026	3.523%	\$249,920.32	\$247,200.00	Lake Forest Bank & Trust Company, National Association
Certificate of Deposit	3/10/2026	7/17/2026	3.523%	\$249,872.95	\$246,800.00	St. Charles Bank & Trust Company, National Association
Certificate of Deposit	3/10/2026	7/17/2026	3.523%	\$249,872.95	\$246,800.00	Old Plank Trail Community Bank, National Association
Certificate of Deposit	3/10/2026	7/17/2026	3.523%	\$249,872.95	\$246,800.00	Wheaton Bank & Trust, National Association
Certificate of Deposit	3/10/2026	7/17/2026	3.523%	\$249,872.95	\$246,800.00	Northbrook Bank and Trust Company, National Association
Certificate of Deposit	3/10/2026	7/17/2026	3.523%	\$249,872.95	\$246,800.00	Schaumburg Bank & Trust Company, National Association
Certificate of Deposit	3/10/2026	7/17/2026	3.523%	\$249,872.95	\$246,800.00	Libertyville Bank & Trust Company, National Association
Certificate of Deposit	7/21/2025	7/21/2026	3.950%	249,895.80	240,400.00	Pacific Alliance Bank
Certificate of Deposit	7/21/2025	7/21/2026	3.993%	249,893.98	240,300.00	The First State Bank of Healy
Certificate of Deposit	8/1/2025	8/3/2026	3.950%	249,947.83	240,400.00	The Exchange State Bank of St. Paul, Kansas
Certificate of Deposit	3/11/2026	8/7/2026	3.502%	\$249,923.00	\$246,400.00	Stearns Bank National Association
Certificate of Deposit	3/11/2026	8/7/2026	3.522%	\$249,943.12	\$246,400.00	Hinsdale Bank & Trust Company, National Association
Certificate of Deposit	3/11/2026	8/7/2026	3.522%	\$249,943.12	\$246,400.00	Crystal Lake Bank and Trust Company, National Association
Certificate of Deposit	3/11/2026	8/21/2026	3.511%	\$249,856.82	\$246,000.00	Beverly Bank & Trust Company, National Association
Certificate of Deposit	3/11/2026	8/21/2026	3.510%	\$249,856.00	\$246,000.00	First Bank
Certificate of Deposit	3/30/2026	8/21/2026	3.652%	\$249,849.14	\$246,300.00	Wintrust Bank, National Association
Certificate of Deposit	3/30/2026	8/21/2026	3.550%	\$249,850.95	\$246,400.00	American Plus Bank, N.A.
Certificate of Deposit	3/30/2026	8/21/2026	3.550%	\$249,851.22	\$246,400.00	Bank of Crockett
Certificate of Deposit	3/30/2026	8/21/2026	3.550%	\$249,850.95	\$246,400.00	American Pride Bank
Certificate of Deposit	8/25/2025	8/25/2026	3.783%	249,908.26	240,800.00	Patriot Bank
Certificate of Deposit	8/25/2025	8/25/2026	3.792%	249,828.55	240,700.00	FirstBank Southwest
Certificate of Deposit	8/27/2025	8/27/2026	3.760%	249,855.28	240,800.00	First Community Bank of the Heartland, Inc.
Certificate of Deposit	8/27/2025	8/27/2026	3.871%	249,809.01	240,500.00	BOM Bank
Certificate of Deposit	9/3/2025	9/3/2026	3.871%	249,912.80	240,600.00	Millennial Bank
Certificate of Deposit	9/4/2025	9/4/2026	3.743%	249,811.94	240,800.00	California International Bank, N.A.
Certificate of Deposit	9/8/2025	9/8/2026	3.660%	249,924.26	241,100.00	Third Coast Bank
Certificate of Deposit	9/12/2024	9/14/2026	3.391%	249,913.86	234,000.00	GBC International Bank
Certificate of Deposit	9/12/2024	9/14/2026	3.542%	249,874.59	233,300.00	American Commercial Bank & Trust, National Association
Certificate of Deposit	9/12/2024	9/14/2026	3.541%	249,867.79	233,300.00	Mountain Pacific Bank
Certificate of Deposit	4/9/2026	9/25/2026	3.562%	\$249,854.00	\$245,800.00	Merrick Bank
Certificate of Deposit	3/31/2025	10/1/2026	3.798%	249,905.47	236,400.00	First Internet Bank of Indiana
Certificate of Deposit	10/7/2025	10/7/2026	3.821%	249,897.15	240,700.00	Consumers Credit Union
Certificate of Deposit	4/6/2026	10/16/2026	3.620%	\$249,893.64	\$245,200.00	Maple Mark Bank
Certificate of Deposit	4/13/2026	10/16/2026	3.580%	\$249,876.90	\$245,400.00	Dundee Bank
Certificate of Deposit	10/22/2024	10/22/2026	3.965%	249,697.64	231,100.00	First FSB of Mascoutah
Certificate of Deposit	10/24/2025	10/26/2026	3.537%	249,881.95	241,300.00	Town & Country Bank
Certificate of Deposit	11/3/2025	11/3/2026	3.603%	249,785.63	241,100.00	First Guaranty Bank
Certificate of Deposit	11/6/2025	11/6/2026	3.639%	249,770.42	241,000.00	Solera National Bank
Certificate of Deposit	11/10/2025	11/10/2026	3.660%	249,924.26	241,100.00	Western Alliance Bank
Certificate of Deposit	12/17/2025	12/17/2026	3.723%	249,764.82	240,800.00	T Bank, National Association
Certificate of Deposit	6/30/2025	12/30/2026	3.692%	249,927.74	236,800.00	First Capital Bank
Certificate of Deposit	6/30/2025	12/30/2026	3.806%	249,906.98	236,400.00	CIBC Bank USA
Certificate of Deposit	6/30/2025	12/30/2026	3.993%	249,722.38	235,600.00	BankChampaign, NA
Certificate of Deposit	1/7/2025	1/7/2027	4.131%	249,867.78	230,500.00	Cornerstone Bank
Certificate of Deposit	1/20/2026	1/20/2027	3.493%	249,727.40	241,300.00	Integro Bank
Certificate of Deposit	1/27/2026	1/27/2027	3.701%	249,919.41	241,000.00	KS StateBank
Certificate of Deposit	2/18/2025	2/18/2027	4.190%	249,924.28	230,600.00	Affinity Bank, National Association
Certificate of Deposit	3/10/2026	3/10/2027	3.585%	\$249,847.02	\$241,200.00	Providence Bank
Certificate of Deposit	3/10/2026	3/10/2027	3.580%	\$249,938.54	\$241,300.00	Oxford Bank
Certificate of Deposit	3/11/2026	3/11/2027	3.450%	\$249,728.30	\$241,400.00	The First National Bank of Tom Bean
Certificate of Deposit	3/28/2025	3/29/2027	3.842%	249,853.62	232,000.00	Fairfax State Savings Bank
Certificate of Deposit	3/30/2026	3/30/2027	3.750%	\$249,933.75	\$240,900.00	OMB Bank

ELGIN COMMUNITY COLLEGE DISTRICT 509

Investment Schedule

As of April 30, 2026

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Certificate of Deposit	3/31/2025	3/31/2027	3.750%	249,937.50	232,500.00	Cross River Bank
Certificate of Deposit	3/31/2026	3/31/2027	3.700%	\$249,917.00	\$241,000.00	Financial Federal Bank
Certificate of Deposit	4/6/2026	4/6/2027	3.716%	\$249,747.08	\$240,800.00	First State Bank of DeQueen
Certificate of Deposit	10/7/2025	4/7/2027	3.619%	249,747.17	236,900.00	Bank of Cashton
Certificate of Deposit	6/16/2025	6/16/2027	3.885%	249,596.82	231,600.00	Ponce Bank
Certificate of Deposit	6/20/2025	6/21/2027	3.886%	249,624.61	231,600.00	First Southwest Bank
Certificate of Deposit	8/25/2025	8/25/2027	3.600%	249,669.69	232,900.00	Community Savings Bank
Certificate of Deposit	9/9/2025	9/9/2027	3.792%	249,704.79	232,100.00	Farmers and Merchants Union Bank
Certificate of Deposit	3/11/2026	9/13/2027	3.510%	\$249,875.45	\$237,300.00	New Republic Bank
Certificate of Deposit	1/28/2026	1/28/2028	3.775%	249,944.61	232,400.00	Flagstar Bank, National Association
Certificate of Deposit	3/31/2025	3/31/2028	3.730%	249,866.89	224,700.00	The Commercial Bank
Certificate of Deposit	3/31/2025	3/31/2028	3.730%	249,866.89	224,700.00	Farmers Bank & Trust
Certificate of Deposit	7/9/2025	7/7/2028	3.718%	249,849.17	224,800.00	Oklahoma Capital Bank
Certificate of Deposit	8/25/2025	8/25/2028	3.825%	249,501.40	223,800.00	High Plains Bank
Certificate of Deposit	9/9/2025	9/11/2028	3.322%	249,903.37	227,200.00	CIBM Bank
Certificate of Deposit	11/6/2025	11/6/2028	3.480%	249,726.40	226,100.00	Stryv Bank
Certificate of Deposit	2/2/2026	2/2/2029	3.730%	249,867.15	224,700.00	CFG Bank
Certificate of Deposit	3/11/2026	3/12/2029	3.494%	\$249,846.50	\$226,100.00	Trustar Bank
Treasury Bills	11/6/2025	5/7/2026	3.670%	250,000.00	245,507.29	WI Treasury SEC
Treasury Bills	5/7/2024	5/7/2026	4.820%	243,000.00	243,366.46	Goldman Sachs Bank USA
Treasury Bills	12/18/2025	5/15/2026	3.469%	3,250,000.00	3,204,565.00	STRIPS
Treasury Bills	5/15/2024	5/15/2026	4.820%	248,000.00	248,377.55	Vision Bank
Treasury Bills	11/20/2024	5/15/2026	4.237%	500,000.00	469,790.00	STRIPS
Treasury Bills	12/18/2025	5/28/2026	3.435%	3,500,000.00	3,447,766.68	Treasury Bill
Treasury Bills	12/18/2025	5/31/2026	3.454%	3,250,000.00	3,211,025.39	U.S. Treasury Note
Treasury Bills	1/30/2026	6/1/2026	3.500%	1,517,548.22	1,500,000.00	ISDLAF Term Series
Treasury Bills	1/21/2026	6/4/2026	3.459%	3,250,000.00	3,209,244.46	Treasury Bill
Treasury Bills	12/11/2024	6/11/2026	4.104%	244,000.00	244,161.54	Dollar Bank FSB PA
Treasury Bills	12/4/2024	6/15/2026	4.092%	250,000.00	250,117.19	U.S. Treasury Note
Treasury Bills	12/13/2024	6/15/2026	4.110%	244,000.00	244,317.17	Northwest Bank PA
Treasury Bills	6/20/2025	6/15/2026	4.020%	1,299,561.64	1,250,000.00	ISDLAF Term Series
Treasury Bills	12/18/2025	6/18/2026	3.453%	5,750,000.00	5,652,675.50	Treasury Bill
Treasury Bills	6/23/2025	6/30/2026	3.760%	1,000,000.00	928,984.38	U.S. Treasury Note
Treasury Bills	3/13/2026	7/1/2026	3.520%	\$2,779,172.20	\$2,750,000.00	ISDLAF TERM SERIES
Treasury Bills	1/30/2026	7/1/2026	3.480%	1,775,361.10	1,750,000.00	ISDLAF Term Series
Treasury Bills	3/6/2026	7/2/2026	3.518%	\$250,000.00	\$247,188.49	Treasury Bill
Treasury Bills	1/8/2025	7/15/2026	4.133%	250,000.00	251,337.89	U.S. Treasury Note
Treasury Bills	7/25/2025	7/24/2026	3.952%	240,000.00	240,455.38	First Horizon Bank
Treasury Bills	3/12/2026	7/30/2026	3.516%	\$3,500,000.00	\$3,453,422.78	Treasury Bill
Treasury Bills	1/23/2025	7/31/2026	4.121%	250,000.00	237,236.33	U.S. Treasury Note
Treasury Bills	1/31/2025	7/31/2026	4.060%	244,000.00	244,490.98	Paragon Bank Memphis, TN
Treasury Bills	1/31/2025	7/31/2026	4.105%	244,000.00	244,509.49	Adams Community Bank
Treasury Bills	3/31/2026	8/3/2026	3.520%	\$2,530,136.96	\$2,500,000.00	ISDLAF TERM SERIES
Treasury Bills	2/5/2025	8/5/2026	4.060%	249,000.00	249,324.72	First Community Bank of TN
Treasury Bills	2/19/2025	8/15/2026	4.150%	250,000.00	235,167.50	STRIPS
Treasury Bills	3/31/2026	8/20/2026	3.541%	\$250,000.00	\$246,602.85	Treasury Bill
Treasury Bills	4/1/2026	8/27/2026	3.547%	\$500,000.00	\$492,912.44	Treasury Bill
Treasury Bills	11/28/2025	8/28/2026	3.619%	243,000.00	243,231.82	EverBank NA
Treasury Bills	8/29/2025	8/28/2026	3.781%	240,000.00	240,389.79	Cornerstone Bank
Treasury Bills	4/10/2026	8/31/2026	3.564%	\$3,250,000.00	\$3,214,960.94	US Treasury N/B
Treasury Bills	2/26/2025	8/31/2026	3.990%	500,000.00	476,562.50	U.S. Treasury Note
Treasury Bills	3/31/2026	9/2/2026	3.560%	\$2,284,015.21	\$2,250,000.00	ISDLAF TERM SERIES
Treasury Bills	4/10/2026	9/8/2026	3.570%	\$761,076.78	\$750,000.00	ISDLAF TERM SERIES
Treasury Bills	9/9/2025	9/9/2026	3.760%	240,000.00	240,323.82	Brantley Bank & Trust Co.
Treasury Bills	9/17/2025	9/17/2026	3.552%	240,000.00	240,458.90	Community Bank & Trust WST GA
Treasury Bills	9/19/2024	9/21/2026	3.805%	244,000.00	244,676.98	Ally Bank
Treasury Bills	3/21/2025	9/21/2026	4.036%	249,000.00	249,413.58	Southern States Bank
Treasury Bills	9/24/2024	9/24/2026	3.705%	244,000.00	244,676.04	First Premier Bank
Treasury Bills	3/31/2025	9/30/2026	3.860%	750,000.00	717,685.55	Treasury Bill
Treasury Bills	4/1/2025	9/30/2026	3.785%	1,565,000.00	1,499,282.23	U.S. Treasury Note
Treasury Bills	10/4/2024	10/5/2026	3.604%	249,000.00	249,701.41	Univ of Illinois Comm
Treasury Bills	4/4/2025	10/5/2026	3.903%	249,000.00	249,533.69	Community First Bank
Treasury Bills	10/7/2024	10/7/2026	3.504%	249,000.00	249,701.41	Primebank
Treasury Bills	10/9/2024	10/9/2026	3.504%	249,000.00	249,701.41	Washington State Bank
Treasury Bills	4/9/2025	10/9/2026	3.854%	245,000.00	245,516.83	First Merchants Bank
Treasury Bills	4/11/2025	10/13/2026	3.703%	249,000.00	249,536.73	Community West Bank
Treasury Bills	4/16/2026	10/15/2026	3.570%	\$500,000.00	\$491,255.43	WI Treasury SEC
Treasury Bills	10/8/2024	10/15/2026	3.830%	250,000.00	253,828.13	U.S. Treasury Note
Treasury Bills	9/5/2025	10/30/2026	3.680%	104,234.62	100,000.00	ISDLAF Term Series
Treasury Bills	11/20/2024	11/15/2026	4.171%	500,000.00	460,640.00	STRIPS
Treasury Bills	12/6/2024	12/4/2026	4.056%	244,000.00	244,666.75	State Bank of India
Treasury Bills	12/6/2024	12/7/2026	4.030%	247,000.00	247,567.55	First Federal Bank FL
Treasury Bills	6/24/2025	12/24/2026	4.004%	244,000.00	244,513.43	First Bank of Richmond

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Investment Schedule

As of April 30, 2026

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Treasury Bills	6/25/2025	12/28/2026	3.953%	249,000.00	249,536.55	Great North Bank
Treasury Bills	6/23/2025	12/31/2026	3.870%	500,000.00	480,839.84	U.S. Treasury Note
Treasury Bills	7/22/2025	1/15/2027	3.796%	500,000.00	501,445.31	U.S. Treasury Note
Treasury Bills	7/18/2025	1/19/2027	3.850%	245,000.00	245,177.68	Commercial Savings Bank
Treasury Bills	7/28/2025	1/28/2027	3.820%	245,000.00	245,461.28	Bank of Coughatta
Treasury Bills	1/30/2025	1/29/2027	4.080%	244,000.00	244,324.44	First Business Bank
Treasury Bills	1/23/2025	1/31/2027	4.149%	250,000.00	237,285.16	U.S. Treasury Note
Treasury Bills	1/28/2025	1/31/2027	4.070%	500,000.00	475,468.75	U.S. Treasury Note
Treasury Bills	2/7/2025	2/5/2027	4.080%	249,000.00	249,333.33	Peoples State Bank WI
Treasury Bills	2/27/2024	2/28/2027	4.325%	1,000,000.00	910,703.13	U.S. Treasury Note
Treasury Bills	8/26/2025	2/28/2027	3.650%	1,000,000.00	974,101.56	U.S. Treasury Note
Treasury Bills	9/12/2025	3/1/2027	3.470%	1,313,585.73	1,250,000.00	ISDLAF Term Series
Treasury Bills	3/6/2026	3/5/2027	3.502%	\$241,000.00	\$241,459.78	PCB Bank
Treasury Bills	3/5/2024	3/5/2027	4.458%	244,000.00	244,960.22	Valley National Bank Wayne
Treasury Bills	3/6/2025	3/8/2027	4.054%	249,000.00	249,697.79	Bank3
Treasury Bills	9/12/2025	3/12/2027	3.553%	249,000.00	249,531.34	Timberland Bank Hoquaim
Treasury Bills	3/14/2025	3/15/2027	4.104%	249,000.00	249,695.60	First County Bank/CT
Treasury Bills	9/19/2025	3/19/2027	3.653%	249,000.00	249,530.64	Capital Bank NA/Rockville, MD
Treasury Bills	8/29/2025	3/22/2027	3.620%	528,265.75	500,000.00	ISDLAF Term Series
Treasury Bills	9/23/2025	3/23/2027	3.504%	245,000.00	245,516.73	First Natl Bank In Sioux
Treasury Bills	3/30/2026	3/30/2027	3.502%	\$241,000.00	\$241,461.03	Newtek Bank
Treasury Bills	4/1/2025	3/31/2027	3.740%	531,000.00	499,451.13	U.S. Treasury Note
Treasury Bills	4/6/2026	4/2/2027	3.653%	\$240,000.00	\$240,452.45	Web Bank
Treasury Bills	4/2/2025	4/2/2027	3.855%	245,000.00	245,676.68	Tompkins Community Bank
Treasury Bills	4/4/2025	4/5/2027	3.851%	245,000.00	245,697.19	VersaBank USA NA
Treasury Bills	4/7/2025	4/7/2027	3.740%	245,000.00	245,514.71	First Citizens Natl Bank
Treasury Bills	4/9/2025	4/9/2027	3.854%	249,000.00	249,697.10	Chesapeake Bank
Treasury Bills	4/9/2025	4/9/2027	3.754%	249,000.00	249,698.33	American Bank of Freedom
Treasury Bills	4/15/2025	4/15/2027	3.851%	249,000.00	249,713.06	Katahdin Trust Co
Treasury Bills	5/1/2024	4/30/2027	4.710%	250,000.00	220,898.44	U.S. Treasury Note
Treasury Bills	5/8/2024	5/10/2027	4.784%	243,000.00	243,780.47	Morgan Stanley Bank
Treasury Bills	5/3/2024	5/15/2027	4.640%	1,250,000.00	1,170,751.95	U.S. Treasury Note
Treasury Bills	11/18/2025	5/18/2027	3.503%	249,000.00	249,531.70	Enterprise Bank & Trust
Treasury Bills	5/21/2024	5/21/2027	4.708%	248,000.00	248,983.47	Wells Fargo Bank
Treasury Bills	6/27/2025	6/25/2027	3.855%	249,000.00	249,693.95	American State Bank IA
Treasury Bills	6/27/2025	6/28/2027	3.854%	249,000.00	249,698.68	Cedarstone Bank TN
Treasury Bills	12/29/2025	6/29/2027	3.453%	249,000.00	249,533.67	Sawyer Savings Bank
Treasury Bills	1/30/2026	7/30/2027	3.453%	249,000.00	249,532.06	Kentland Bank
Treasury Bills	1/30/2026	7/30/2027	3.653%	249,000.00	249,530.64	Connectone Bank
Treasury Bills	7/22/2025	7/31/2027	3.695%	500,000.00	490,859.38	U.S. Treasury Note
Treasury Bills	9/9/2025	9/9/2027	3.653%	249,000.00	249,530.64	Freedom Bank of Virginia
Treasury Bills	9/9/2025	9/9/2027	3.554%	145,000.00	145,408.09	Park Bank
Treasury Bills	9/10/2025	9/10/2027	3.555%	245,000.00	245,680.95	MI Bank
Treasury Bills	9/9/2025	9/11/2027	3.530%	245,000.00	245,485.42	Bank of Greene County
Treasury Bills	3/13/2026	9/13/2027	3.503%	\$249,000.00	\$249,536.54	Meridian Bank
Treasury Bills	9/12/2025	9/13/2027	3.554%	249,000.00	249,701.77	Premier Community Bank WI
Treasury Bills	9/16/2025	9/16/2027	3.604%	249,000.00	249,700.17	Tab Bank
Treasury Bills	3/18/2026	9/20/2027	3.495%	\$249,000.00	\$249,201.09	Auburn Savings
Treasury Bills	9/19/2025	9/20/2027	3.504%	249,000.00	249,702.13	Woodford State Bank
Treasury Bills	3/30/2026	9/30/2027	3.562%	\$249,000.00	\$249,502.51	Evolve Bank & Trust
Treasury Bills	3/31/2026	9/30/2027	3.740%	\$250,000.00	\$249,130.86	US Treasury N/B
Treasury Bills	4/17/2026	10/15/2027	3.703%	\$249,000.00	\$249,530.28	Celtic Bank
Treasury Bills	10/4/2024	10/15/2027	3.545%	249,000.00	250,107.32	Texas Exchange Bank SSB
Treasury Bills	10/25/2024	10/25/2027	3.807%	245,000.00	245,296.02	BMW Bank North America
Treasury Bills	10/8/2024	10/31/2027	3.751%	250,000.00	226,689.45	U.S. Treasury Note
Treasury Bills	11/20/2024	11/15/2027	4.181%	250,000.00	220,937.50	STRIPS
Treasury Bills	12/11/2024	12/13/2027	3.960%	245,000.00	245,619.05	Optum Bank Inc.
Treasury Bills	12/30/2025	12/30/2027	3.504%	249,000.00	249,701.41	Bankers Bank Oklahoma
Treasury Bills	12/4/2024	12/31/2027	3.988%	250,000.00	225,908.20	U.S. Treasury Note
Treasury Bills	1/30/2026	1/31/2028	3.605%	245,000.00	245,680.51	Nano Banc
Treasury Bills	1/8/2025	1/31/2028	4.226%	250,000.00	244,833.98	U.S. Treasury Note
Treasury Bills	1/28/2025	1/31/2028	4.114%	1,000,000.00	982,812.50	U.S. Treasury Note
Treasury Bills	1/30/2026	2/1/2028	3.504%	245,000.00	245,684.79	Dart Bank Mason MI
Treasury Bills	2/6/2026	2/7/2028	3.560%	245,000.00	245,680.92	Bank of America NA
Treasury Bills	2/20/2025	2/15/2028	4.270%	250,000.00	220,367.50	STRIPS
Treasury Bills	2/26/2025	2/29/2028	3.960%	750,000.00	690,292.97	U.S. Treasury Note
Treasury Bills	3/18/2026	3/20/2028	3.491%	\$245,000.00	\$245,513.62	Bank Of Deerfield
Treasury Bills	8/29/2025	3/24/2028	3.521%	272,619.98	250,000.00	ISDLAF Term Series
Treasury Bills	3/25/2026	3/27/2028	3.504%	\$249,000.00	\$249,706.17	Bankfirst Norfolk
Treasury Bills	4/1/2025	3/31/2028	3.721%	1,074,000.00	999,407.34	U.S. Treasury Note
Treasury Bills	4/2/2025	4/3/2028	3.982%	244,000.00	244,808.01	Morgan Stanley Bank
Treasury Bills	4/2/2025	4/3/2028	3.831%	249,000.00	249,839.93	UBS Bank USA
Treasury Bills	4/3/2025	4/3/2028	3.932%	245,000.00	245,811.31	Toyota Financial SGS Bank

ELGIN COMMUNITY COLLEGE DISTRICT 509

Investment Schedule

As of April 30, 2026

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Treasury Bills	4/3/2025	4/3/2028	3.782%	245,000.00	245,813.37	BNY Mellon NA
Treasury Bills	4/9/2025	4/10/2028	3.832%	245,000.00	245,813.39	Luana Savings Bank
Treasury Bills	4/16/2026	4/13/2028	3.754%	\$249,000.00	\$249,695.17	Bank of Lake Mills
Treasury Bills	9/5/2025	6/1/2028	3.501%	1,095,914.92	1,000,000.00	ISDLAF Term Series
Treasury Bills	7/22/2025	7/15/2028	3.650%	750,000.00	754,716.80	U.S. Treasury Note
Treasury Bills	8/26/2025	8/31/2028	3.544%	500,000.00	465,703.13	U.S. Treasury Note
Treasury Bills	9/19/2025	9/19/2028	3.373%	249,000.00	249,901.85	Hardin City Savings Bank
Treasury Bills	12/23/2025	12/22/2028	3.456%	249,000.00	250,021.71	1st Financial Bank USA
Treasury Bills	1/30/2026	1/30/2029	3.530%	249,000.00	249,495.90	Medallion Bank Utah
Money Market Funds	4/30/2026	4/30/2026	5.131%	8,298,148.89	8,298,148.89	LIQ General Fund #10896-101
Money Market Funds	4/30/2026	4/30/2026	5.228%	9,767,610.65	9,767,610.65	MAX General Fund #10896-101
Money Market Funds	4/30/2026	4/30/2026	4.236%	2,247,888.02	2,247,888.02	MAX Building F Renovation #10896-0104
Money Market Funds	4/30/2026	4/30/2026	1.000%	5,373,731.93	5,373,731.93	US Bank - IL Funds (01-00000-125000)
			3.74%	\$ 129,960,510.43	\$ 127,395,647.36	

*Illinois Funds and CD's are allocated to each fund. A breakout for the other funds can be obtained by request.

ELGIN COMMUNITY COLLEGE DISTRICT 509

Alternate Revenue Bonds Schedule

As of April 30, 2026

	Purchase Date	Maturity Date	Percentage Yield	Total Maturity Value	Cost	Bank
Certificate of Deposit	10/15/2024	5/26/2026	3.988%	249,883.94	234,700.00	First Priority Bank
Treasury Bills	10/16/2024	5/15/2026	3.938%	1,750,000.00	1,645,316.76	STRIPS
Treasury Bills	10/25/2024	5/15/2026	4.020%	1,000,000.00	939,902.28	STRIPS
Money Market Funds	4/30/2026	4/30/2026	4.708%	9,302,875.55	9,302,875.55	LIQ Alternate Revenue Bonds #10896-218
Money Market Funds	4/30/2026	4/30/2026	4.788%	565,450.25	565,450.25	MAX Alternate Revenue Bonds #10896-218
			4.29%	\$ 12,868,209.74	\$ 12,688,244.84	

**ELGIN COMMUNITY COLLEGE DISTRICT 509
EDUCATION FUND
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Property Taxes	\$ 44,260,665	\$ 43,185,643	97.57%	\$ 42,294,726	94.76%
Local Government Sources	-	28,813	-	151,095	-
Personal Property Replacement Tax	1,150,000	642,045	55.83%	645,265	56.11%
Illinois Community College Board	7,570,000	6,692,639	88.41%	6,541,783	91.31%
Student Tuition and Fees *	25,680,000	25,913,066	100.91%	24,484,632	100.43%
Payment Plan and Late Fees	150,000	154,160	102.77%	151,525	101.02%
Investment Income	2,400,000	4,492,023	187.17%	5,615,573	280.78%
Miscellaneous External Revenue	400,000	394,356	98.59%	711,371	84.29%
Miscellaneous Internal Revenue	-	3,375	-	3,445	-
TOTAL REVENUES	81,610,665	81,506,120	99.87%	80,599,415	100.34%
EXPENDITURES BY OBJECT					
Salaries	51,402,585	47,012,292	91.46%	44,370,471	90.42%
Employee Benefits	10,810,032	9,411,363	87.06%	8,620,553	83.07%
Contractual Services	4,985,290	4,905,841	98.41%	4,576,330	76.92%
General Material & Supplies	4,375,294	3,759,088	85.92%	3,750,262	76.53%
Professional Development	550,015	633,322	115.15%	818,277	137.30%
Fixed Charges	275,693	170,260	61.76%	187,826	67.63%
Utilities	2,000	1,445	72.25%	1,533	102.21%
Capital Outlay	1,452,620	1,057,187	72.78%	1,117,879	42.18%
Other	1,368,313	108,108	7.90%	281,532	142.64%
Waivers/Institutional Scholarships	400,000	454,234	113.56%	407,430	108.65%
TOTAL EXPENDITURES BY OBJECT	75,621,842	67,513,140	89.28%	64,132,093	86.20%
EXPENDITURES BY FUNCTION					
Instruction	36,476,772	33,923,712	93.00%	31,565,182	89.03%
Academic Support	11,379,520	9,471,044	83.23%	9,101,565	81.39%
Student Services	7,699,980	6,516,283	84.63%	5,897,829	79.55%
Public Services	706,904	587,407	83.10%	535,973	75.06%
Institutional Support	18,958,666	16,560,460	87.35%	16,624,113	86.33%
Institutional Waiver	400,000	454,234	113.56%	407,430	108.65%
TOTAL EXPENDITURES BY FUNCTION	75,621,842	67,513,140	89.28%	64,132,092	86.20%
Excess (deficiency) of revenues over expenditures	5,988,823	13,992,980	-	16,467,323	-
OTHER FINANCING SOURCES (USES)					
Transfer to Capital Projects Fund	(4,000,000)	(4,000,000)	100.00%	-	-
Transfer to Student Life	(557,648)	(410,361)	73.59%	(431,073)	75.43%
Transfer to Athletics	(1,115,406)	(1,051,177)	94.24%	(945,033)	89.26%
Transfer to Early Childhood Lab School	(315,769)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(5,988,823)	(5,461,538)	91.20%	(1,376,106)	23.20%
Excess (deficiency) of revenues over expenditures and other sources (uses)	-	8,531,442	-	15,091,217	-
Fund Balance at beginning of year	-	50,945,600	-	52,412,937	-
Fund Balance Released from Reserved Fund Balance	-	-	-	-	-
Fund Balance	\$ -	\$ 59,477,042	-	\$ 67,504,154	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
OPERATIONS AND MAINTENANCE FUND
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Local Government Services:					
Property Taxes	\$ 16,295,000	\$ 15,791,680	96.91%	\$ 14,146,380	107.96%
State Government Services:					
Other Local Government (Hanover Park)	-	344	-	375	.27%
Miscellaneous External Revenue	-	1,906	-	1,179	-
Miscellaneous Internal Revenue	-	4,246	-	4,480	-
Miscellaneous Internal Revenue (Security)	8,500	4,948	58.21%	5,227	-
Building Rental External Revenue (Net Comps)	165,170	165,204	100.02%	150,086	75.04%
TOTAL REVENUES	16,468,670	15,968,327	96.96%	14,307,727	106.45%
EXPENDITURES BY OBJECT					
INSTITUTIONAL SUPPORT					
Salaries	4,649,431	4,367,322	93.93%	4,270,530	95.38%
Employee Benefits	943,758	998,626	105.81%	861,294	85.76%
Contractual Services	982,007	730,939	74.43%	1,006,986	74.89%
General Material & Supplies	903,109	666,788	73.83%	730,312	70.87%
Professional Development	14,650	5,729	39.11%	7,813	48.98%
Fixed Charges	515,000	595,930	115.71%	486,923	80.08%
Utilities	2,854,841	2,646,754	92.71%	2,153,835	75.70%
Capital Outlay	396,219	91,375	23.06%	303,502	34.15%
Other	-	41	-	-	-
TOTAL INSTITUTIONAL SUPPORT	11,259,014	10,103,505	89.74%	9,821,196	80.40%
CAMPUS SAFETY AND SECURITY					
Salaries	713,250	585,623	82.11%	557,555	81.84%
Employee Benefits	330,521	335,144	101.40%	300,586	97.88%
Contractual Services	73,800	27,584	37.38%	16,626	45.99%
General Material & Supplies	70,685	51,625	73.04%	40,632	41.83%
Professional Development	12,400	4,906	39.57%	9,732	58.61%
Other	-	(658)	-	39,895	65.07%
TOTAL CAMPUS SAFETY AND SECURITY	1,200,656	1,004,225	83.64%	965,025	80.44%
TOTAL EXPENDITURES BY OBJECT	12,459,670	11,107,730	89.15%	10,786,221	80.41%
EXPENDITURES BY FUNCTION					
Institutional Support	11,259,014	10,103,505	89.74%	9,821,196	80.40%
Campus Safety and Security	1,200,656	1,004,225	83.64%	965,025	80.44%
TOTAL EXPENDITURES BY FUNCTION	12,459,670	11,107,730	89.15%	10,786,221	80.41%
Excess (deficiency) of revenues over expenditures	4,009,000	4,860,597	-	3,521,506	-
OTHER FINANCING SOURCES (USES)					
Transfer from Other Fund	167,400	-	-	-	-
Transfer to O&M Facility Rental	(167,400)	-	-	-	-
Transfer to Other Fund- 2024 GO Bonds	(4,009,000)	(4,009,000)	100.00%	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(4,009,000)	(4,009,000)	100.00%	-	-
Excess (deficiency) of revenues over expenditures and other sources (uses)	-	851,597	-	3,521,506	-
Fund Balance at beginning of year	-	20,486,632	-	21,038,333	-
Fund Balance	\$ -	\$ 21,338,229	-	\$ 24,559,840	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
CAPITAL PROJECT FUND
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Bond Proceeds	\$ 1,000,000	\$ 1,198,864	119.89%	\$ 1,290,026	-
TOTAL REVENUES	1,000,000	1,198,864	119.89%	1,290,026	-
EXPENDITURES BY OBJECT					
Contractual Services	5,880,000	2,909,443	49.48%	2,397,115	61.57%
General Material & Supplies	40,000	11,674	29.18%	24,673	49.35%
Capital Outlay	61,340,000	32,057,333	52.26%	3,846,768	13.89%
TOTAL EXPENDITURES BY OBJECT	67,260,000	34,978,450	52.00%	6,268,556	19.81%
EXPENDITURES BY FUNCTION					
Institutional Support	67,260,000	34,978,450	52.00%	6,268,556	19.81%
TOTAL EXPENDITURES BY FUNCTION	67,260,000	34,978,450	52.00%	6,268,556	19.81%
Excess (deficiency) of revenues over expenditures	(66,260,000)	(33,779,586)	50.98%	(4,978,530)	15.73%
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	4,000,000	4,000,000	100.00%	-	-
TOTAL OTHER FINANCING SOURCES (USES)	4,000,000	4,000,000	100.00%	-	-
Released of Reserved Fund Balance	62,260,000	-	-	-	-
Excess (deficiency) of revenues over expenditures and other sources (uses)	-	(29,779,586)	-	(4,978,530)	-
Fund Balance at beginning of year	-	75,944,707	-	34,950,554	-
Fund Balance	\$ -	\$ 46,165,121	-	\$ 29,972,024	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
BOND AND INTEREST FUND
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Property Taxes	\$ 11,040,173	\$ 10,972,119	99.38%	\$ 10,888,575	99.27%
TOTAL REVENUES	11,040,173	10,972,119	99.38%	10,888,575	99.27%
EXPENDITURES BY OBJECT					
Fixed Charges	15,049,173	12,285,349	81.63%	9,317,493	87.00%
TOTAL EXPENDITURES BY OBJECT	15,049,173	12,285,349	81.63%	9,317,493	87.00%
EXPENDITURES BY FUNCTION					
Institutional Support	15,049,173	12,285,349	81.63%	9,317,493	87.00%
TOTAL EXPENDITURES BY FUNCTION	15,049,173	12,285,349	81.63%	9,317,493	87.00%
Excess (deficiency) of revenues over expenditures	(4,009,000)	(1,313,230)	-	1,571,082	-
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	4,009,000	4,009,000	100.00%	-	-
TOTAL OTHER FINANCING SOURCES (USES)	4,009,000	4,009,000	100.00%	-	-
Excess (deficiency) of revenues over expenditures and other sources (uses)	-	2,695,770	-	1,571,082	-
Fund Balance at beginning of year	-	5,653,561	-	5,165,635	-
Fund Balance	\$ -	\$ 8,349,331	-	\$ 6,736,717	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, CONTINUING ED
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 112,000	\$ 82,793	73.92%	\$ 59,904	59.31%
TOTAL REVENUES	112,000	82,793	73.92%	59,904	59.31%
OPERATING EXPENSES					
Salaries	104,410	86,068	82.43%	91,708	104.15%
Employee Benefits	20,237	10,270	50.75%	16,017	99.99%
Contractual Services	22,017	18,404	83.59%	12,521	75.88%
General Material & Supplies	7,533	-	-	10,138	98.91%
Professional Development	1,000	681	68.10%	-	-
TOTAL OPERATING EXPENSES	155,197	115,423	74.37%	130,384	99.66%
Excess (deficiency) of revenues over expenditures	(43,197)	(32,630)	-	(70,480)	-
OTHER FINANCING SOURCES (USES)					
Transfers from Bookstore	43,197	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	43,197	-	-	-	-
Net Income (Loss)	-	(32,630)	-	(70,480)	-
Retained Earnings at beginning of the year	-	-	-	-	-
Retained Earnings	\$ -	\$ (32,630)	-	\$ (70,480)	-

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, CORPORATE TRAINING
For the Months Ending April 30, 2026

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 690,000	\$ 448,204	64.96%	\$ 407,691	67.50%
TOTAL REVENUES	690,000	448,204	64.96%	407,691	67.50%
OPERATING EXPENSES					
Salaries	338,182	318,307	94.12%	286,093	109.06%
Employee Benefits	114,622	80,667	70.38%	91,388	113.25%
Contractual Services	67,000	39,315	58.68%	62,806	63.12%
General Material & Supplies	129,750	74,605	57.50%	54,847	72.45%
Professional Development	5,000	3,773	75.45%	455	17.86%
Capital Outlay	500	-	-	-	-
Others	27,000	10,355	38.35%	24,956	97.87%
TOTAL OPERATING EXPENSES	682,054	527,022	77.27%	520,545	94.90%
Excess (deficiency) of revenues over expenditures	7,946	(78,818)	-	(112,854)	-
OTHER FINANCING SOURCES (USES)					
Transfers to Other Funds	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	-
Net Income (Loss)	7,946	(78,818)	-	(112,854)	-
Retained Earnings at beginning of the year	-	-	-	-	-
Retained Earnings	\$ 7,946	\$ (78,818)	-	\$ (112,854)	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, BOOKSTORE
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 2,604,836	\$ 2,312,833	88.79%	\$ 2,145,876	89.32%
Miscellaneous Internal Revenue	105,028	55,674	53.76%	71,907	70.92%
TOTAL REVENUES	2,709,864	2,368,507	87.43%	2,217,783	88.58%
OPERATING EXPENSES					
Salaries	231,713	202,950	87.59%	194,984	63.97%
Employee Benefits	47,633	41,714	87.57%	37,772	58.91%
Contractual Services	58,808	46,694	79.40%	45,542	81.96%
General Material & Supplies	2,241,901	2,069,139	92.29%	1,846,653	92.10%
Professional Development	3,000	2,921	112.38%	-	-
Capital Outlay	1,000	-	-	909	45.44%
Other	17,742	960	5.41%	(194)	38.72%
Depreciation	-	-	-	-	-
TOTAL OPERATING EXPENSES	2,601,797	2,364,376	90.89%	2,125,666	87.44%
Excess (deficiency) of revenues over expenditures	108,067	4,130	-	92,117	-
OTHER FINANCING SOURCES (USES)					
Transfers to Continuing Ed Funds	(43,197)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(43,197)	-	-	-	-
Net Income (Loss)	64,870	4,130	-	92,117	-
Retained Earnings at beginning of the year	-	589,226	-	363,547	-
Retained Earnings	\$ 64,870	\$ 593,356	-	\$ 455,664	-

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, EARLY CHILDHOOD LAB SCHOOL
For the Months Ending April 30, 2026

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 700,728	\$ 482,866	68.91%	\$ 471,252	80.92%
TOTAL REVENUES	700,728	482,866	68.91%	471,252	80.92%
OPERATING EXPENSES					
Salaries	720,913	417,164	57.87%	465,992	72.56%
Employee Benefits	193,028	154,590	80.09%	139,310	87.80%
Contractual Services	4,000	1,355	33.88%	2,226	47.74%
General Material & Supplies	97,356	63,607	65.33%	73,505	96.37%
Professional Development	1,200	90	7.50%	409	35.57%
TOTAL OPERATING EXPENSES	1,016,497	636,806	62.65%	681,442	77.17%
Excess (deficiency) of revenues over expenditures	(315,769)	(153,940)	-	(210,190)	-
OTHER FINANCING SOURCES (USES)					
Transfers from Ed Fund	315,769	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	315,769	-	-	-	-
Net Income (Loss)	-	(153,940)	-	(210,190)	-
Retained Earnings at beginning of the year	-	-	-	-	-
Retained Earnings	\$ -	\$ (153,940)	-	\$ (210,190)	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, FOOD SERVICES
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 926,482	\$ 792,699	85.56%	\$ 695,479	86.92%
Miscellaneous Internal Revenue	231,750	145,608	62.83%	265,581	121.08%
TOTAL REVENUES	1,158,232	938,307	81.01%	961,060	94.27%
OPERATING EXPENSES					
Salaries	490,396	379,396	77.37%	349,629	83.19%
Employee Benefits	66,081	40,281	60.96%	36,941	84.30%
Contractual Services	14,150	7,571	53.51%	8,256	37.30%
General Material & Supplies	557,364	465,837	83.58%	438,529	87.64%
Professional Development	212	94	44.34%	165	80.06%
Capital Outlay	30,073	16,111	53.57%	32,860	100.46%
Other	(44)	2	(4.55)	-	-
TOTAL OPERATING EXPENSES	1,158,232	909,292	78.51%	866,380	84.99%
Excess (deficiency) of revenues over expenditures	-	29,015	-	94,680	-
OTHER FINANCING SOURCES (USES)					
Transfers From Other Funds	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	-
Net Income (Loss)	-	29,015	-	94,680	-
Retained Earnings at beginning of the year	-	451,825	-	283,979	-
Retained Earnings	\$ -	\$ 480,840	-	\$ 378,659	-

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, VISUAL AND PERFORMING ARTS CENTER
For the Months Ending April 30, 2026

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 689,931	\$ 368,683	53.44%	\$ 291,591	35.74%
Miscellaneous Internal Revenue	240,000	96,093	40.04%	182,439	125.82%
TOTAL REVENUES	929,931	464,776	49.98%	474,030	49.33%
OPERATING EXPENSES					
Salaries	296,952	180,396	60.75%	151,047	51.60%
Employee Benefits	24,900	35,533	142.70%	20,573	102.39%
Contractual Services	357,600	323,140	90.36%	298,560	87.56%
General Material & Supplies	126,750	102,068	80.53%	92,604	58.69%
Professional Development	15,500	19,343	124.79%	14,993	81.04%
Capital Outlay	105,529	78,953	74.82%	75,355	49.22%
Fixed Charges	2,700	2,770	102.60%	851	17.01%
TOTAL OPERATING EXPENSES	929,931	742,203	79.81%	653,983	66.18%
Excess (deficiency) of revenues over expenditures	-	(277,427)	-	(179,953)	-
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	-
Net Income (Loss)	-	(277,427)	-	(179,953)	-
Retained Earnings at beginning of the year	-	984,085		1,082,632	
Retained Earnings	\$ -	\$ 706,658	-	\$ 902,679	-

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, PRODUCTION SERVICES
For the Months Ending April 30, 2026

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ 1,500	\$ 3,016	201.07%	\$ 2,318	66.24%
Miscellaneous Internal Revenue	526,000	479,673	91.19%	494,893	97.42%
TOTAL REVENUES	527,500	482,689	91.50%	497,211	97.21%
OPERATING EXPENSES					
Salaries	207,879	171,816	82.65%	171,856	83.37%
Employee Benefits	75,143	58,227	77.49%	59,835	85.02%
Contractual Services	2,500	930	37.20%	1,068	12.03%
General Material & Supplies	60,050	49,536	82.49%	57,903	80.85%
Professional Development	800	-	-	250	31.25%
Other	-	-	-	600	100.00%
Depreciation	7,677	-	-	-	-
Fixed Charges	126,000	99,495	78.96%	79,582	68.31%
TOTAL OPERATING EXPENSES	480,049	380,004	79.16%	371,094	76.79%
Excess (deficiency) of revenues over expenditures	47,451	102,685	-	126,117	-
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	-
Net Income (Loss)	47,451	102,685	-	126,117	-
Retained Earnings at beginning of the year	-	502,593	-	367,994	-
Retained Earnings	\$ 47,451	\$ 605,278	-	\$ 494,111	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, STUDENT LIFE
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ -	\$ 799	-	\$ 2,570	83.18%
TOTAL REVENUES	-	799	-	2,570	83.18%
OPERATING EXPENSES					
Salaries	409,073	315,648	77.16%	313,731	83.18%
Employee Benefits	71,975	50,704	70.45%	56,919	58.84%
Contractual Services	12,750	11,435	89.69%	32,271	96.90%
General Material & Supplies	36,650	19,456	53.09%	18,287	43.31%
Professional Development	18,952	13,917	73.43%	12,013	54.74%
Capital Outlay	8,248	-	-	1,544	100.00%
TOTAL OPERATING EXPENSES	557,648	411,160	73.73%	434,765	75.88%
Excess (deficiency) of revenues over expenditures	(557,648)	(410,361)	73.59%	(432,195)	75.43%
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	557,648	410,361	73.59%	432,195	75.43%
TOTAL OTHER FINANCING SOURCES (USES)	557,648	410,361	73.59%	432,195	75.43%
Net Income (Loss)	-	-	-	-	-
Retained Earnings at beginning of the year	(1,416)	-	-	-	-
Retained Earnings	\$ (1,416)	\$ -	-	\$ -	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
AUXILIARY SERVICES FUND, INTERCOLLEGIATE ATHLETICS
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
OPERATING REVENUES					
Miscellaneous Revenue	\$ -	\$ 550	-	\$ 825	-
TOTAL REVENUES	-	550	-	825	-
OPERATING EXPENSES					
Salaries	579,953	529,491	91.30%	480,410	91.49%
Employee Benefits	91,453	94,441	103.27%	78,828	106.94%
Contractual Services	95,229	92,763	97.41%	78,117	82.37%
General Material & Supplies	107,124	96,814	90.38%	117,110	84.38%
Professional Development	234,402	231,073	98.58%	182,918	85.97%
Fixed Charges	7,245	7,145	98.62%	12,231	135.90%
Depreciation Charges	-	-	-	-	-
Capital Outlay	-	-	-	4,600	100.00%
TOTAL OPERATING EXPENSES	1,115,406	1,051,727	94.29%	954,214	90.12%
Excess (deficiency) of revenues over expenditures	(1,115,406)	(1,051,177)	94.24%	(953,389)	90.05%
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	1,115,406	1,051,177	94.24%	953,389	90.05%
TOTAL OTHER FINANCING SOURCES (USES)	1,115,406	1,051,177	94.24%	953,389	90.05%
Net Income (Loss)	-	-	-	-	-
Retained Earnings at beginning of the year	-	-	-	-	-
Retained Earnings	\$ -	\$ -	-	\$ -	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
WORKING CASH
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Interest	\$ 75,000	\$ 84,470	112.63%	\$ 105,653	140.87%
TOTAL REVENUES	75,000	84,470	112.63%	105,653	140.87%
EXPENDITURES BY OBJECT					
General Material & Supplies	-	-	-	-	-
Professional Development	-	-	-	-	-
TOTAL EXPENDITURES BY OBJECT	-	-	-	-	-
EXPENDITURES BY FUNCTION					
Institutional Support	-	-	-	-	-
TOTAL EXPENDITURES BY FUNCTION	-	-	-	-	-
Excess (deficiency) of revenues over expenditures and other sources (uses)	75,000	84,470	-	105,653	-
Fund Balance at beginning of year	-	5,001,947	-	4,874,441	-
Fund Balance	\$ 75,000	\$ 5,086,417	-	\$ 4,980,094	-

ELGIN COMMUNITY COLLEGE DISTRICT 509
AUDIT FUND
For the Months Ending April 30, 2026

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Property Taxes	\$ 210,000	\$ 214,494	102.14%	\$ 208,553	101.73%
TOTAL REVENUES	210,000	214,494	102.14%	208,553	101.73%
EXPENDITURES BY OBJECT					
Salaries	113,373	96,887	85.46%	91,736	84.65%
Contractual Services	95,850	74,675	77.91%	71,450	74.56%
General Material & Supplies	777	35	4.50%	598	74.76%
TOTAL EXPENDITURES BY OBJECT	210,000	171,597	81.71%	163,784	79.89%
EXPENDITURES BY FUNCTION					
Institutional Support	210,000	171,597	81.71%	163,784	79.89%
TOTAL EXPENDITURES BY FUNCTION	210,000	171,597	81.71%	163,784	79.89%
Excess (deficiency) of revenues over expenditures and other sources (uses)	-	42,897	-	44,769	-
Fund Balance at beginning of year	-	110,042	-	103,351	-
Fund Balance	\$ -	\$ 152,939	-	\$ 148,120	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
LIABILITY, PROTECTION & SETTLEMENT SUBFUND
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Local Government Services:					
Property Taxes	\$ 2,135,000	\$ 2,090,408	97.91%	\$ 1,940,646	101.87%
TOTAL REVENUES	2,135,000	2,090,408	97.91%	1,940,646	97.91%
EXPENDITURES BY OBJECT					
INSTITUTIONAL SUPPORT					
Contractual Services	45,000	58,109	129.13%	123,921	275.38%
Fixed Charges	1,500,000	1,460,261	97.35%	1,411,627	112.93%
TOTAL INSTITUTIONAL SUPPORT	1,545,000	1,518,370	98.28%	1,535,548	118.58%
CAMPUS SAFETY AND SECURITY					
Salaries	693,250	582,820	84.07%	554,184	83.64%
TOTAL CAMPUS SAFETY & SECURITY	693,250	582,820	84.07%	554,184	83.64%
TOTAL EXPENDITURES BY OBJECT	2,238,250	2,101,190	93.88%	2,089,732	106.75%
EXPENDITURES BY FUNCTION					
Institutional Support	1,545,000	1,518,370	98.28%	1,535,548	118.58%
Campus Safety and Security	693,250	582,820	84.07%	554,184	83.64%
TOTAL EXPENDITURES BY FUNCTION	2,238,250	2,101,190	93.88%	2,089,732	106.75%
Excess (deficiency) of revenues over expenditures	(103,250)	(10,782)	-	(149,086)	-
Fund Balance Released from Reserved Fund Balance	103,250	-	-	-	-
Excess (deficiency) of revenues over expenditures other sources (uses)	-	(10,782)	-	(149,086)	-
Fund Balance at beginning of year	-	1,778,018	-	1,944,663	-
Fund Balance	\$ -	\$ 1,767,236	-	\$ 1,795,577	-

**ELGIN COMMUNITY COLLEGE DISTRICT 509
INTERNAL SERVICE FUND
For the Months Ending April 30, 2026**

	2026 Budget	Fiscal Year Actual	% Actual to Budget	Prior Yr Apr. 30 2025 Actual	% of FY2025 Budget
REVENUES					
Benefit Charges	\$ 15,329,000	\$ 12,268,071	80.03%	\$ 10,977,991	81.51%
TOTAL REVENUES	15,329,000	12,268,071	80.03%	10,977,991	81.51%
EXPENDITURES BY OBJECT					
Employee Benefits	15,329,000	12,518,599	81.67%	10,790,826	80.12%
TOTAL EXPENDITURES BY OBJECT	15,329,000	12,518,599	81.67%	10,790,826	80.12%
EXPENDITURES BY FUNCTION					
Institutional Support	15,329,000	12,518,599	81.67%	10,790,826	80.12%
TOTAL EXPENDITURES BY FUNCTION	15,329,000	12,518,599	81.67%	10,790,826	80.12%
Excess (deficiency) of revenues over expenditures other sources (uses)	-	(250,528)	-	187,165	-
Fund Balance at beginning of year	-	(1,215,885)	-	(6,998,578)	-
Fund Balance	\$ -	\$ (1,466,413)	-	\$ (6,811,413)	-

ACCEPTANCE OF WRITTEN COLLEGE REPORTS

Recommendation

The administration recommends that the Board of Trustees accepts the following written college reports, which are attached:

- A. Personnel (May)
- B. Treasurer (April)

The administration recommends that the Board of Trustees accepts the following written college reports/procedures, which were presented under separate cover:

- C. Institutional Advancement and ECC Foundation (May)
- D. Community Engagement and Legislative Affairs (May)



Dr. Peggy Heinrich, President

Background

At each regular board meeting, various departmental and liaison reports and materials are submitted to the board for their information and acceptance. That information includes, but is not limited to, financial data, grants data, personnel data, marketing and community activities, student activities, institutional advancement data/Foundation news, and police department statistics.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

RESOLUTION TO ADOPT FISCAL YEAR 2027 BUDGET

Recommendation

The administration recommends that the Board of Trustees adopts the attached resolution for the Fiscal Year 2027 Budget and the planning assumptions contained within the budget.



Dr. Peggy Heinrich, President

Background

The Board of Trustees has overseen the budget development process and has reviewed the proposed assumptions and budget. Legal notices for the public hearing were properly published and opportunity for public review of the proposed budget was provided. The administration was available to answer any questions that may have arisen regarding the proposed budget.

This recommendation is provided in accordance with Board Policy EP 3.1, which states,
. . . the President may not propose a budget which does not include accurate projections of revenues and expenses, separation of capital and operational items, cash flow, and disclosure of planning assumptions;

and with Board Policy EP 3:2, which states,
. . . the President may not propose a budget in any fiscal year of more funds than are conservatively projected to be received during that year.

Staff Contact: Dr. Kimberly Wagner, Vice President, Business and Finance, 847-214-7728

COMMUNITY COLLEGE DISTRICT NO. 509

COUNTIES OF

KANE, COOK, DUPAGE, MCHENRY and DEKALB

RESOLUTION TO ADOPT 2026-2027 BUDGET

For Fiscal Year Beginning July 1, 2026, and Ending June 30, 2027

WHEREAS, the Board of Community College District No. 509, Counties of Kane, Cook, DuPage, McHenry, and DeKalb, State of Illinois, caused to be prepared in the tentative form a budget, and a Secretary of the Board has made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon:

AND WHEREAS a public hearing will be held on such budget on the 9th day of June 2026, a notice of said hearing will be given at least thirty (30) days prior thereto as required by law and all other legal requirements have been complied with;

AND THEREFORE, BE IT RESOLVED, by the Board and said Community College District as follows:

Section 1: That the fiscal year of this Community College is fixed and declared to be July 1, 2026, and ending June 30, 2027.

Section 2: That the following budget contains an estimate of amounts available to fund the expenditures in each fund as follows: Education; Operations and Maintenance; Capital Projects; Bond and Interest; Audit; Liability, Protection and Settlement; Internal Service Fund; and Auxiliary Enterprises each separately, and is hereby proposed as the budget of this Community College District for the said fiscal year.

Education	\$79,673,921
Operations and Maintenance	12,836,912
Capital Projects	35,020,000
Bond and Interest	15,005,405
Auxiliary Enterprises	8,598,941
Audit	232,500
Liability, Protection and Settlement	2,336,082
Internal Service	17,287,900
 TOTAL	 \$170,991,661

Chairman, Board of Trustees

Secretary, Board of Trustees

June 9, 2026

**MINUTES OF REGULAR BOARD MEETING
MAY 12, 2026**

Recommendation

The administration recommends that the Board of Trustees approves the minutes of the regular board meeting held May 12, 2026.



Dr. Peggy Heinrich, President

Background

This recommendation is provided in accordance with Board Policy GP 8.1 and *5 ILCS 120/2.06*:
(from Ch. 102, par. 42.06)

- Sec. 2.06* (a) All public bodies shall keep written minutes of all their meetings, whether open or closed
- (b) A public body shall approve the minutes of its open meeting within 30 days after that meeting or at the public body's second subsequent regular meeting, whichever is later. The minutes of meetings open to the public shall be available for public inspection within 10 days after the approval of such minutes by the public body. Beginning July 1, 2006, at the time it complies with the other requirements of this subsection, a public body that has a website that the full-time staff of the public body maintains shall post the minutes of a regular meeting of its governing body open to the public on the public body's website within 10 days after the approval of the minutes by the public body. Beginning July 1, 2006, any minutes of meetings open to the public posted on the public body's website shall remain posted on the website for at least 60 days after their initial posting.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

**MINUTES OF REGULAR BOARD MEETING
MAY 12, 2026**

The Board of Trustees of Community College District 509, Counties of Kane, Cook, DuPage, McHenry and DeKalb, State of Illinois, convened a regular meeting on Tuesday, May 12, 2026, in Building E, Room E106.

1. Call to Order and Roll Call

Chair Rakow called the regular meeting to order at 5:38 p.m., indicated that a quorum was present, and asked the recorder to call roll.

Trustees present: Ms. Rakow, Mr. Rodriguez, Ms. Arroyo, Mr. Allen, Ms. Barbosa-Guzman and Student Trustee Singh.

Trustees absent: Dr. Redmer and Mr. Parks.

ECC staff: Dr. Heinrich, President; Dr. Schopen, VP, Teaching, Learning and Student Development; Dr. Wagner, VP, Business & Finance; Dr. Garber, VP, Planning, Institutional Effectiveness & Technology; Mr. Vazquez, General Counsel; Ms. Guengerich, Chief Human Resources Officer and Ms. Kerruish, Recorder.

2. Recess to Closed Session

The Chair asked for a motion to recess immediately to closed session under the following exceptions to the *Illinois Open Meetings Act*:

- A. To discuss minutes of meetings lawfully closed under this Act
- B. To consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the college....
- C. To discuss litigation, when an action...has been filed...or when the public body finds that an action is probable or imminent....
- D. To consider collective negotiation matters...for one of more classes of employees... all pursuant to Chapter 5 of the *Illinois Compiled Statutes* Sections 120/2 (c) (21, 1, 11 and 2 respectively).

Motion: Trustee Arroyo moved to recess to closed session.

Second: Trustee Allen seconded the motion.

Roll-Call Vote: Aye, 5: Rakow, Rodriguez, Arroyo, Allen and Barbosa-Guzman; nay, 0; and Student Trustee Singh; motion carried at 5:38 p.m.

3. Reconvene Open Session

The closed-session concluded at 6:16 p.m. The board reconvened in open session at 6:30 p.m. in E125, Seigle Auditorium.

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

4. Preliminary Matters

A. Roll Call

Trustees present: Ms. Rakow, Mr. Rodriguez, Ms. Arroyo, Mr. Allen, Ms. Barbosa-Guzman and Student Trustee Singh.

Trustees absent: Dr. Redmer and Mr. Parks.

ECC staff: Dr. Heinrich, President; Dr. Schopen, VP, Teaching, Learning and Student Development; Dr. Wagner, VP, Business & Finance; Dr. Garber, VP, Planning, Institutional Effectiveness & Technology; Mr. Vazquez, General Counsel; and Ms. Kerruish, Recorder.

B. Consideration of and Possible Actions on Any Requests for a Board Member's Electronic Participation in Meeting.

No considerations necessary at this meeting.

C. Pledge of Allegiance

The Pledge of Allegiance was led by Trustee Allen.

D. Board Purpose

In lieu of the Board Purpose as was stated on the agenda, the Shared Values were recited by the Trustees.

5. President's Report

- Dr. Heinrich acknowledged Anitra King, President of SSECCA and Dr. Clare Ollayos, Trustee Emeritus, in attendance.
- ECC received notice yesterday that our Medical Laboratory Technician Program has been awarded Continuing Accreditation for the next five years, through April 30, 2026, by the National Accrediting Agency for Clinical Laboratory Sciences.
- Our baseball team finished second in the conference with a 9-5 record. Softball experienced their most wins in a season since 2021 and had their first playoff appearance since 2019, with two of our players receiving honorable mention All Conference Honors (Zoey Kaler and Kenya Ventura). Men's tennis placed 7th out of 11 teams at the Region 4 Championship, and Men's Golf finished 7th at the Midwest District Championship, with Ethan Ward tied for 18th out of 68 golfers.
- ECC has been invited to collaborate with the National Student Clearinghouse on an upcoming webinar. Tanya Ternes will be presenting a college-specific use case highlighting how we've leveraged PDP data through our data summits and integration with internal sources in a session entitled "Early Momentum Matters: Using PDP Data for Summits to Improve Persistence and Completion."
- ECC hosted our Achieving the Dream coaches in April for their 2-day visit. They were very complimentary and particularly praised our preparation for their visit. They also praised the refinement of our goal priorities, and, as always, made several specific recommendations to help us grow stronger over the course of the next year.
- Dr. Heinrich thanked Ms. Karla Jimenez and Ms. Victoria Ballesteros for their organized preparation and for building relationships with so many legislators and aides over this past year. It really paved the way for a successful Lobby Day visit.

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

- 6. Board Action No. 236-A-26, Resolution of Appreciation, Mark Carriveau, College Photographer and Multimedia Coordinator**, approves the Resolution of Appreciation for Mark Carriveau, College Photographer and Media Coordinator who will retire on May 29, 2026.

Motion: Trustee Rodriguez moved to accept the college reports.
Second: Trustee Barbosa-Guzman seconded the motion.

Ms. Arroyo read the resolution, and Mr. Carriveau spoke briefly about his time here at ECC.

Roll-Call Vote: Aye, 5; Rakow, Rodriguez, Arroyo, Barbosa-Guzman and Allen; nay, 0; Student Trustee Singh, aye; motion carried.

7. Audience Wishing to Address the Board

- Mr. Sean Jaster offered comments on lessons to learn from the Aspen Awards.

8. Board Reports

A. Finance Committee

Trustee Barbosa-Guzman provided an overview of the Finance Committee meeting held Monday, May 11, 2026. Items presented and discussed included: Internal Audit Update, Capital Projects Priority & Funding List, FY2027 Draft Budget, College Insurance Program Funding Plan, Report on Tax-Exempt Bond Record-Keeping Policy and Fiscal Year 2027 Finance Committee Items. Minutes of the Finance Committee meeting will be available on the website once they are approved.

B. Committee of the Whole

Trustee Barbosa-Guzman provided an overview of the Committee of the Whole meeting held Monday, May 11, 2026. The presentation was: Communications & Behavioral Sciences “Education in Action” by Mr. Robertson and Ms. Bass. No questions were raised regarding Board Actions and items on the May 12, 2026 agenda. Minutes of the Committee of the Whole meeting will be available on the website once they are approved.

C. Illinois Community College Trustee Association (ICCTA)

Trustee Allen shared the following:

- ICCTA Lobby Day was Wednesday, May 6, 2026, in Springfield. The ECC delegation included President Dr. Peggy Heinrich, Student Trustee Lynn Singh, Chief Community and Government Relations Officer Karla Jimenez, and CELA Specialist Victoria Ballesteros-Gonzalez. The day began with an ICCTA Legislative Briefing at the Pasfield House, followed by legislative visits throughout the afternoon and an evening Illinois Community College Caucus Legislative Reception at the Illinois State Museum.
- Trustee Allen attended the ICCTA Board of Representatives meeting on Thursday, May 7, 2026. Key items addressed included: Nominating Committee report and recommended slate of officers for 2026-2027. The recommended slate is: Vice President, Robert (Bob) Hammon, Kishwaukee College; Secretary, Amanda Howland, College of Lake County (incumbent); and Treasurer, Laura Wedekemper,

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

- Kaskaskia College (incumbent). Elections will take place at the Annual Convention on June 5, 2026, in Lombard.
- Governor's Executive Order 2026-03 – State Attainment Working Group: On March 13, 2026, Governor Pritzker issued Executive Order 2026-03, establishing a State Attainment Working Group to coordinate efforts toward ensuring 70 percent of Illinois adults hold a postsecondary credential by 2031. The Working Group will be co-chaired by DCEO, ICCB, IBHE, and IDES.
 - The ICCTA Annual Convention is scheduled for June 5-6, 2026, at The Westin Chicago Lombard. The ICCB Board Meeting is September 25, 2026 at Elgin Community College

D. Association of Community College Trustees (ACCT)

Trustee Arroyo did not provide an update.

E. Legislative

Trustee Rodriguez shared the following:

- A letter co-signed by Trustee Legislative Liaison Rodriguez and President Heinrich was sent to U.S. Senators Tammy Duckworth and Dick Durbin, urging them to protect and strengthen the Pell Grants, Workforce Pell, Adult Basic Education funding, and Strengthening Community Colleges Training Grants. The letter explained how the federal funding cuts would directly impact student access and workforce development here in our region, specifically at ECC.
- ECC hosted two meet and greet visits in late April; Senator Cristina Castro and Senator Don DeWitte. Trustees Rakow, Rodriguez, Allen and Redmer were on hand to greet the senators. During the visits, ECC leadership provided an overview of the college, shared updates on the Manufacturing and Technology Center project and a tour of the site. Senator Castro engaged in discussion on student transfer pathways and common course numbering, while Senator DeWitte shared a bit about the Building Up Illinois Developments (BUILD) Act.
- Last week, ECC's delegation traveled to Springfield to participate in the Illinois Community Colleges Trustees Association (ICCTA) Lobby Day. The delegation included President Heinrich, Trustee Allen, Student Trustee Singh, and our Community Engagement and Legislative Affairs (CELA) team. The delegation met with five state legislators to share ECC's priorities for the spring session, including support for the Community College Baccalaureate (CCB) bill, Pipeline for Advancement of the Healthcare Workforce (PATH) Grant funding, and concerns around federal and state funding uncertainty. The delegation also shared ECC's concerns with proposed adult workforce diploma legislation, as it may duplicate efforts and create competition with the existing adult education funding system in Illinois. The bill is currently stalled in the Rules Committee. For legislators that the delegation was unable to meet with in person, materials were dropped off at their offices to make sure ECC's message was still received.
- ECC responded to a proposed amendment to the Illinois Community College Board's (ICCB) rules on Dual Credit. This was a quick-turnaround opportunity for public commentary, and Dr. Heinrich submitted formal comments on behalf of the college. The commentary highlighted ECC's experience with dual credit partnerships,

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

- particularly how accreditation standards and faculty credentialing interact with the proposed rules.
- Our Internal Legislative Advisory Committee (ILAC) held its second meeting this month. This group brings together faculty and staff from across the college to help monitor legislation and inform our advocacy priorities. The second meeting helped us confirm the agenda and talking points ahead of the visit to Springfield. ILAC continues to be a valuable resource for connecting our campus community to the legislative work happening on their behalf.

F. ECC Foundation

Trustee Allen highlighted the following items from the written report:

- Fundraising efforts continue to be focused on building a high-value corporate and major gift pipeline aligned with the Manufacturing and Technology Center (MTC) and workforce development priorities.
- As of April 30, 2026, the Foundation has awarded scholarships to 318 students totaling \$401,104.76. This reflects continued growth from the \$392,136.79 awarded to 303 students reported last month.
- The ECC Homecoming Planning Committee continues to finalize plans for Homecoming Weekend, September 18-20, 2026.

G. Student Report

Student Trustee Singh highlighted the following:

- Asian and Pacific Islander Heritage Month events.
- Go Green or Go Home events (April 20-23).
- PTK Banquet held April 16.

9. College Reports

Board Action No. 237-A-26, Acceptance of Written College Reports

- A. Personnel (April)
- B. Treasurer (March)
- C. Student (April)

College Reports Under Separate Cover

- D. Institutional Advancement and ECC Foundation (April)
- E. Community Engagement and Legislative Affairs (April)
- F. Grant Monitoring Report (period ending 3/31/26)

Chair Rakow confirmed receipt, either attached or under separate cover, of the aforementioned written reports.

Motion: Trustee Allen moved to accept the college reports.

Second: Trustee Barbosa-Guzman seconded the motion.

Roll-Call Vote: Aye, 5; Rakow, Rodriguez, Arroyo, Barbosa-Guzman and Allen; nay, 0; Student Trustee Singh, aye; motion carried.

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

10. Consent Agenda

Chair Rakow presented the following consent agenda items:

- A. Board Action No. 238-A-26, Minutes of the Regular Board Meeting of April 21, 2026**
- B. Board Action No. 239-A-26, Minutes of Closed Session of the Regular Board Meeting of April 21, 2026**
- C. Board Action No. 240-A-26, Destruction of Audiotapes of Closed Session Board Meeting September 10, 2024**
- D. Board Action No. 241-F-26, Ratification of Report of Expenses**
- E. Board Action No. 242-F-26, Ratification of Trustee Travel Expenses**
- F. Board Action No. 243-A-26, Trustees' In-State Attendance at 2026 ACCT Leadership Congress – Chicago, IL**
- G. Board Action No. 244-A-26, Consulting Services Board Retreat June 2026**
- H. Board Action No. 245-A-26, Amendment to Board Policies: Governance Process (GP 7.1)**
- I. Board Action No. 246-A-26, Amendment to Board Policies: Governance Process (GP 7.2c)**
- J. Purchases**
 - 1. Board Action No. 247-B-26, Annual Trane HVAC Equipment Maintenance (Buildings E & K)**, authorizes the administration to contract with Trane U.S., Inc. (Willowbrook, IL) for three (3) years of annual factory maintenance services for the Trane HVAC equipment located at buildings E and K, in the amount of \$65,985.
 - 2. Board Action No. 248-M-26, Arts Center 2026-2027 Season Brochure**, authorizes the administration to purchase the Arts Center 2026-2027 Season Brochure from Team Concept Printing & Thermography, Inc. (Carol Stream, IL), the lowest responsible bidder, in an amount not to exceed \$20,400.
 - 3. Board Action No. 249-X-26, Continuing Ed/Career Training Schedule Booklets**, authorizes the administration to purchase the booklet for fall 2026, spring 2027, and summer 2027 Continuing Ed/Career Training schedule from P&P Press, Inc. (Peoria, IL), the lowest responsible bidder, in an amount not to exceed \$53,651.
 - 4. Board Action No. 250-S-26, Culinary Arts Study Abroad**, authorizes the administration to contract for study abroad programming with Loop Abroad – CELA Belize (Bethesda, MD) in an amount not to exceed \$51,000.
 - 5. Board Action No. 251-S-26, Equipment Purchase – Boiler Lab**, authorizes the administration to purchase equipment for the boiler lab for institutional use from Temperature Equipment Corporation (TEC) (Tinley Park, IL), in the amount of \$70,806.
 - 6. Board Action No. 252-S-26, Equipment Purchase – Energy Management**, authorizes the administration to purchase energy management instructional equipment from Advanced Technologies Consultants (Plymouth, MI), in an amount not to exceed \$248,000.
 - 7. Board Action No. 253-S-26, Equipment Purchase – HVAC**, authorizes the administration to purchase instructional heating, ventilation, and air conditioning (HVAC) equipment from G.W. Berkheimer (Elgin, IL), in an amount not to exceed \$87,000.

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

8. **Board Action No. 254-M-26, Pace Bus Advertising Services**, authorizes the administration to contract for Pace Bus advertising services from Intersection (New York, NY) in an amount not to exceed \$28,296.
9. **Board Action No. 255-T-26, Renewal of Computer Backup Software**, authorizes the administration to renew existing computer backup licenses for Veeam software from CDW (Vernon Hills, IL), in an amount not to exceed \$65,426.49 for a period of one (1) year.
10. **Board Action No. 256-T-26, Renewal of Network WiFi Software**, authorizes the administration to renew the Aruba licenses, maintenance, and support from CDW (Vernon Hills, IL), in an amount not to exceed \$28,205.91 for a period of one (1) year.
11. **Board Action No. 257-T-26, Ratification of Instructional & Office Notebook Purchase**, ratifies and authorizes the administration to purchase notebook computers with warranties for instructional and office use from the lowest responsible bidder, Government Goods (Brooklyn, NY), in the amount of \$282,668.75.

K. Personnel

1. **Board Action No. 258-A-26, Resolution of Appreciation, Thomas Hensel, Senior Director of Performing Arts**, approves the Resolution of Appreciation for Thomas Hensel, Senior Director of Performing Arts, who retired on April 22, 2026.
2. **Board Action No. 259-P-26, New Hire, Chief Advancement Officer & Executive Director of Foundation, Ms. Sally B. Berkhia**, authorizes the administration to appoint Sally Berkhia as Chief Advancement Officer & Executive Director of Foundation at an annual salary of \$140,000 (Hay position classification 19), effective May 18, 2026.

Motion: Trustee Rodriguez moved to accept the consent agenda as presented.

Second: Trustee Arroyo seconded the motion.

Roll-Call Vote: Aye, 5; Rakow, Rodriguez, Arroyo, Barbosa-Guzman and Allen; nay, 0; Student Trustee Singh, aye; motion carried.

11. Old Business

There was no old business brought forward.

12. New Business

There was no new business brought forward.

MINUTES OF REGULAR MEETING OF
MAY 12, 2026

13. Adjournment

Motion: Trustee Arroyo moved to adjourn the meeting.

Second: Trustee Allen seconded the motion.

Voice Vote: Aye, 5; Rakow, Rodriguez, Arroyo, Barbosa-Guzman and Allen; nay; 0; Student Trustee Singh, aye; meeting adjourned at 7:06 p.m.

Patricia Arroyo, Board Secretary

Diane Kerruish, Board Recorder

**MINUTES OF CLOSED SESSION OF BOARD MEETING
MAY 12, 2026**

Recommendation

The administration recommends that the Board of Trustees approves the minutes of the closed session of the regular board meeting held May 12, 2026.



Dr. Peggy Heinrich, President

Background

This recommendation is provided in accordance with Board Policy GP 8.1 and 5 *ILCS* 120/2.06 (a, f):

- Sec. 2.06 (a)* All public bodies shall keep written minutes of all their meetings, whether open or closed

- Sec. 2.06 (f)* Minutes of meetings closed to the public shall be available only after the public body determines that it is no longer necessary to protect the public interest or the privacy of an individual by keeping them confidential.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

**DESTRUCTION OF AUDIOTAPE OF CLOSED SESSION BOARD MEETING
OCTOBER 8, 2024**

Recommendation

The administration recommends that the Board of Trustees approves the destruction of the verbatim audiotape of the closed session of October 8, 2024 as all criteria for destruction of this tape has been met.



Dr. Peggy Heinrich, President

Background

With no lawsuit pending regarding the legality of these closed sessions, in accordance with *The Open Meetings Act (5 ILCS 120/2.06)*:

- (c) The verbatim record may be destroyed without notification to or the approval of a records commission or the State Archivist under the Local Records Act or the State Records Act no less than 18 months after the completion of the meeting recorded but only after:
 - (1) the public body approves the destruction of a particular recording; and
 - (2) the public body approves minutes of the closed meeting that meet the written minutes requirements of subsection (a) of this Section.

The audiotaped recordings of the closed sessions noted above meet the legal criteria, as stated.

Staff Contact: Dr. Peggy Heinrich, President, 847-214-7374

RATIFICATION OF REPORT OF EXPENSES

Recommendation

The Treasurer recommends that the Board of Trustees ratify the Report of Expenses for May 2026. (The Report of Expenses is provided under separate cover.)



Dr. Peggy Heinrich, President

Background

The Report of Expenses identifies the vendors that have been paid during the month of May 2026 in the amount of \$7,168,931.82.

Staff Contact: Dr. Kimberly Wagner, Vice President, Business and Finance 847-214-7728

MODIFIED ACADEMIC CALENDAR FOR 2026-2027

Recommendation

The administration recommends that the Board of Trustees approves the modified 2026-2027 academic calendar.



Dr. Peggy Heinrich, President

Background

Planning and development of the academic calendar, which includes significant dates for the summer and fall terms in 2026 and the spring term in 2027, are done three (3) years in advance. Administration, various college departments, and the leadership of ECCFA and SSECCA provide input and are involved in the process.

The modification to the 2026-2027 academic calendar aligns the days and dates for the 2027 spring semester full-time faculty orientation.

Staff Contact: Dr. Annamarie Schopen, Vice President, Teaching, Learning and Student Development, 847-214-7363

ELGIN COMMUNITY COLLEGE
ACADEMIC CALENDAR 2026 - 2027

SUMMER SESSION 2026

Beginning Fri., May 22 and ending Sun., Aug. 9 all general use facilities will be closed Fridays through Sundays. The University & Business Center, Early Child Lab School, Events Center and Visual & Performing Arts Center will be open as scheduled.

Fri., May 22 – Mon., May 25..... All Facilities Closed: Memorial Day Weekend
Mon., June 1..... Summer Session I Begins
Mon., June 8..... Summer Session II Begins
Fri., June 19 All Facilities Closed: Juneteenth
Sat., July 4 All Facilities Closed: Independence Day
Mon., July 6..... Summer Session III Begins
Thurs., Aug. 6..... End of Summer Session Classes

Note: Summer session grades due by 4 p.m. the Monday following the last day of class.

***Critical Registration,
Financial Aid or
Payment Dates***

[Check dates»](#)

FALL SEMESTER 2026

Tues., Aug. 18 – Wed., Aug. 19..... New Full-Time Faculty Orientation
Thurs., Aug. 20 College Convocation
Fri., Aug. 21..... New Student Convocation
Mon., Aug. 24..... Fall Semester Begins
Sat., Sept. 5 - Mon., Sept. 7 All Facilities Closed: Labor Day (No Classes Labor Day Weekend)
Mon., Sept. 28..... 12-Week Fall Session Begins
Mon., Oct. 26 2nd 8-Week Fall Session Begins
5:00 p.m. Wed., Nov. 25 – Sun., Nov 29 All Facilities Closed: Thanksgiving Recess
Thurs., Dec. 17..... Fall Semester Classes End
Fri., Dec. 18..... Grading Day/Semester Ends
Sat., Dec. 19..... Graduation
Mon., Dec. 21 Grades Due by 4 p.m.
5:00 p.m. Wed., Dec. 23– Sun. Jan.3..... All Facilities Closed: Winter Recess

SPRING SEMESTER 2027

Mon., Jan.4 Offices Reopen
Tues., Jan. 12 – Wed., Jan. 13..... New Full-Time Faculty Orientation
Thurs., Jan. 14..... College Convocation
Fri., Jan. 15 New Student Convocation
Mon., Jan. 18..... All Facilities Closed: Martin Luther King, Jr. Day
Tues., Jan. 19 Spring Semester Begins
Mon., Feb. 15..... All Facilities Closed: Presidents' Day
Tues., Feb. 22..... 12-Week Spring Session Begins
Mon., Mar. 22 2nd 8-Week Spring Session Begins
Mon., Mar. 29 – Sun. Apr. 4..... All Facilities Closed: Spring Recess
Wed., May 19..... Spring Semester Classes End
Thurs., May 20..... Grading Day/Semester Ends
Fri., May 21 State of Illinois High School Diploma Graduation Ceremony
Sat., May 22..... Graduation
Mon., May 24..... Grades Due by 4:00 p.m.
Mon., May 31..... All Facilities Closed: Memorial Day Weekend

Final examinations or other appropriate final evaluation activities will be held within regularly scheduled class hours. The number of weeks classes are offered may vary.

Please check the College website www.elgin.edu for information regarding Registration, Financial Aid and Payment

8/18/15, 9/14/15, 7/19/16; 8/19/16; 6/29/17;6/5/19;5/20/20;6/7/21;7/27;6/14/22; 5/25/23

COMPENSATION RATES FOR NON-UNIT ADJUNCT FACULTY

Recommendation

The administration recommends that the Board of Trustees approves the following schedule of contact hour and per hour compensation rates for adjunct faculty members who are not part of the bargaining unit represented by the Elgin Community College Faculty Association (ECCFA).

Per Contact Hour: Teaching Salary Schedule

<u>Year</u>	<u>Less than Master's</u>	<u>Master's and Above</u>
Fall 2026	\$ 1,098.00	\$ 1,140.00
2027	\$ 1,128.00	\$ 1,171.00
2028	\$ 1,165.00	\$ 1,209.00

Per Hour: Librarian Salary Schedule

<u>Year</u>	<u>Less than Master's</u>	<u>Master's and Above</u>
Fall 2026	\$ 47.80	\$ 49.63
2027	\$ 49.00	\$ 50.87
2028	\$ 50.47	\$ 52.40



Dr. Peggy Heinrich, President

Background

To achieve its goal of attracting and retaining a highly qualified adjunct faculty, Elgin Community College periodically increases rates of pay for adjunct faculty members who are not covered under the ECCFA contract.

Recommended contact hour rates are \$100 less, per contact hour, than those paid to Unit Adjunct Faculty I members. Recommended per hour rates are calculated in a proportionate manner to the Unit Adjunct Faculty I per hour rate.

The 2026 rate adjustments for Non-Unit Adjunct Faculty members become effective Monday, August 10, 2026. The 2027 and 2028 rate adjustments become effective January 1st each year.

Staff Contact: Ms. Alison Guengerich, Chief Human Resources Officer, 847-214-7415

**FISCAL YEAR 2027 SALARY ADJUSTMENT AND INSURANCE
CONTRIBUTION RATE FOR ADMINISTRATIVE EMPLOYEES**

Recommendation

The administration recommends that the Board of Trustees approve a 4% increase for current administrative (non-bargaining unit) employees with at least 90 days of ECC employment, effective July 1, 2026 at the approximate cost of \$714,713. The administration recommends no percentage change in the employee share insurance contribution rate in accordance with the guidelines below; however, the administration will implement the appropriate medical premium rate increases.



Dr. Peggy Heinrich, President

Background

The administration believes that employees should be compensated fairly and equitably and requests that the Board of Trustees approve a 4% general increase for administrative (non-bargaining unit) employees.

Finally, it is recommended that the employee share insurance contribution rates for administrative employees remain the same for FY27. These rates are consistent with the other workgroups.

Staff Contact: Ms. Alison Guengerich, Chief Human Resources Officer, 847-214-7415

ANNUAL FIRE ALARM SYSTEM TESTING

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to contract with Affiliated Customer Service, Inc. (Downers Grove, IL), for annual fire alarm systems testing at the main and Burlington campuses in an amount not to exceed \$30,000.



Dr. Peggy Heinrich, President

Background

Affiliated Customer Service is an authorized dealer and service firm for Gamewell Fire Control Instruments by Honeywell, the manufacturer of the College's alarm system and is the College's sole provider of fire alarm system maintenance, service, annual testing, and proprietary programming for the entire campus life safety network. As such, this service is exempt from bidding in accordance with the Illinois Public Community College Act 110 ILCS 805/3-27.1.

A fire alarm system is the first line of defense in an emergency, alerting occupants to evacuate and signaling first responders to act swiftly. Without testing, we risk silent failures—dead batteries, faulty wiring, or clogged detectors—that could delay response times. Testing ensures that every component, from smoke detectors to sirens, works when seconds count, minimizing harm and loss.

Fire alarm testing is mandated by NFPA 72 and local fire codes, which require weekly, monthly, quarterly, or annual checks. Routine testing demonstrates our commitment to the safety of our students and employees. Our students, faculty, and visitors depend on us to ensure a safe environment. Regular testing gives them confidence that we prioritize their well-being.

Funding Source: Operations and Maintenance Fund

Staff Contact: Dr. Kimberly Wagner, Vice President of Business and Finance, 847-214-7728

BUILDING S INTERIOR SIGNAGE – PHASE I

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to contract for phase I for the fabrication and installation of interior signage for Building S, with Signarama (Elgin, IL), in an amount not to exceed \$42,000.



Dr. Peggy Heinrich, President

Background

A request for proposal was conducted in 2025 to identify a vendor for the College's internal and external signage. Signarama was awarded the contract and Board Action No. 018-B-26 was approved by the Board in August 2025.

Signarama will be producing and installing the interior signage for the new Manufacturing Technology Center, Building S. The project will be completed in two phases. Phase I, will include signage for offices, classrooms, labs, conference rooms, and bathrooms. Phase I signage will be installed by Signarama over the summer of 2026. Phase II is expected to be completed in the fall of 2026.

Funding Source: Operations and Maintenance Restricted Fund

Staff Contact: Dr. Kim Wagner, Vice President of Business and Finance, 847-214-7728

DATA WAREHOUSE MAINTENANCE CONSULTANT

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to contract with ASR Analytics (Columbia, MD) for additional technical support and maintenance of the Institutional Research office's data warehouse. This agreement will be for a period of twelve (12) months, July, 2026 to July, 2027, in an amount not to exceed \$52,800.



Dr. Peggy Heinrich, President

Background

Per 110 ILCS 805/3-27.1, “contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part” and “purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services”; are exempt from bidding.

In April, 2021, the Board approved a contract with ASR Analytics to build an enterprise data warehouse platform for the College. In the five years since that initial contract, ASR has established a server-based data warehouse incorporating nearly all of the student, financial and human resource data from the College's Ellucian ERP system. Data elements from additional (non-Colleague ERP) sources, including the National Student Clearinghouse and Desire 2 Learn, have been added in recent years. The new data warehouse is the source of data for most of the current ad hoc analysis requests that come to the Institutional Research office and about three-quarters of the College's data dashboards are connected to the warehouse.

The current contract seeks to continue this consulting work with ASR Analytics to continue adding new data elements to the data warehouse. This next year will include adding data elements primarily from student enrollment service and management sources, such as Salesforce, CRM Advise and CampusM, as well as exploring the incorporation of human resource data elements from eTalent. ASR will also provide technical training to Institutional Research and Information Technology staff on how to maintain the warehouse and troubleshoot any minor technical issues.

Funding Sources: Education Fund

Staff Contact: Dr. Philip Garber, Vice President, Planning, Institutional Effectiveness &
Technology, 847-214-7285

SNOW REMOVAL SERVICES

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to approve the not to exceed amount by \$30,000 annually to \$60,000 annually for the remainder of the term for snow removal services by Greve Construction, Inc. (Huntley, IL).



Dr. Peggy Heinrich, President

Background

A bid was conducted for snow removal for the Elgin Campus and Burlington Center for Emergency Services for a period of three years with the option of two (2), one-year periods. The Board approved Board Action 024-B-25 in August 2024. The not to exceed amount approved was \$30,000.00 annually. The increase of \$30,000 annually to \$60,000 will ensure that there is no break in service if we exceed the initial amount due to unforeseen snowfall events.

The grounds department requires a contractor to assist with the snow removal process for all accumulating snow events. Snow is always a safety concern for our students and visitors. The current contractor assists with snow removal at Building K, Lot H, Lot J, and Lot K along with the connected sidewalks, and the Center for Emergency Services in Burlington.

Funding Source: Operations and Maintenance Fund

Staff Contact: Dr. Kimberly Wagner, Vice President of Business and Finance, 847-214-7728

TERMINALFOUR SOFTWARE RENEWAL

Recommendation

The administration recommends that the Board of Trustees authorizes the administration to contract with TerminalFour, Inc. (Boston, MA) for the content management system used by the Marketing and Communications department, in an amount not to exceed \$61,000 for a period of one year.



Dr. Peggy Heinrich, President

Background

The Marketing and Communications department exclusively uses TerminalFour, Inc. for supporting elgin.edu and my.elgin.edu. As per the Illinois Public Community College Act, 110 ILCS 805/3.27.1, this qualifies as a sole source and is exempt from bidding.

The Content Management System is used for elgin.edu, the College's primary website for recruitment and information sharing with the community. It is home to student resources for clubs, wellness, class research, registration, financial aid forms, and student accounts.

Additionally, the following websites also utilize the content management system. The intranet, my.elgin.edu; the Colleges employee information space, project-backpack.org; a not-for-profit organization that provides critical school supplies and backpacks to ECC students and area schools, ECCArtsCenter.org website; which sells tickets and promotes events taking place in the Performing Arts Center on campus, the Center for Emergency Services website, and various other enrollment marketing related microsites.

Funding Source: Education Fund

Staff Contact: Mr. Mark Branson, Chief Marketing and Communications Officer,
847-214-7389

RATIFICATION OF NOTEBOOK PURCHASE

Recommendation

The administration recommends that the Board of Trustees ratifies and authorizes the administration to purchase notebooks and accessories from Tech Advanced Computers, Inc. (Pensacola, FL), in the amount not to exceed \$43,000.

Vendor	Location	Total Cost
Tech Advanced Computers, Inc.	Pensacola, FL	\$ 42,432.00
Government Goods, Inc.	Brooklyn, NY	\$ 43,004.00
vPrime Tech, Inc.	Houston, TX	\$ 43,810.52
Hypertec USA, Inc.	Scottsdale, AZ	\$ 51,279.80



Dr. Peggy Heinrich, President

Background

The invitation to bid was advertised and sent to thirty (30) vendors, one (1) of which was in-district and eight (8) were an Illinois Certified Business Enterprise Program business. Ten (10) bids were received, of which six (6) were disqualified.

This purchase will support students who face technology and financial challenges, the Certified Recovery Support Specialist Program (CRSS) currently offers 15 laptops through the Elgin Community College library. On average, about 85 students are enrolled in the program during the fall and spring semesters. The purchase of twenty-six (26) laptops, support, and chargers will help ensure all students have fair and reliable access to the technology for their coursework and to complete the program. The laptops will be reserved for CRSS students through the college library lending system.

Funding Source: Certified Recovery Support Specialist Grant Fund

Staff Contact: Dr. Annamarie Schopen, Vice President of Teaching, Learning, and Student Development, 847-214-7363

RATIFICATION OF ROBOTIC WELDING PURCHASE

Recommendation

The administration recommends that the Board of Trustees ratifies and authorizes the administration to purchase a robotic welding system for the welding program from Lincoln Electric Co. (Pittsburgh, PA), in an amount not to exceed \$40,000.



Dr. Peggy Heinrich, President

Background

Lincoln Electric Co. is the sole source for the equipment being purchased. Per the Illinois Community College Act, Chapter 110, Act 805/3-27.1, “contracts for goods or services which are economically procurable from only one source” are exempt from bidding.

This equipment purchase will support academic programming and improve student learning outcomes through hands-on experiences that reflect current industry practices and workforce needs. This equipment is for the Manufacturing and Technology Center, Building S.

The purchase of the robotic arm retrofit equipment will support instructional programming and enhance hands-on learning opportunities for students enrolled in the welding program. The equipment will be used to connect and operationalize a donated robotic arm system, allowing students to gain direct experience with collaborative robotic welding technologies currently utilized throughout modern manufacturing environments. Access to this equipment will strengthen student competencies in robotic automation, programming, diagnostics, and welding integration while supporting workforce readiness in high-demand technical fields.

Funding Source: Bond Proceeds Fund

Staff Contact: Dr. Annamarie Schopen, Vice President of Teaching, Learning, and Student Development, 847-214-7363

RESOLUTION OF APPRECIATION
Kimberly Rother, Professor II of Culinary Arts & Hospitality

Recommendation

The administration recommends that the Board of Trustees approves the Resolution of Appreciation for Professor II of Culinary Arts & Hospitality, Kimberly Rother, who will retire June 30, 2026.



Dr. Peggy Heinrich, President

Staff Contact: Dr. Annamarie Schopen, Vice President of Teaching, Learning and Student Development, 847-214-7363

RESOLUTION OF APPRECIATION
Professor II of Culinary Arts & Hospitality Kimberly Rother

WHEREAS Professor Kimberly Rother began her career at Elgin Community College in 1992 as an adjunct faculty member while simultaneously working full-time in the hospitality industry; and

WHEREAS she later joined the college full-time in a dual role as instructor and food service director for the University Business Center before transitioning into a full-time faculty position in the late 1990s; and

WHEREAS over the course of her career, Professor Rother taught every course in the Hospitality program, shaping students' knowledge in restaurant operations, management, menu design, purchasing, beverage management, and labor control; and

WHEREAS she has served for the past twelve years as Instructional Coordinator, providing transformative leadership and fostering a collaborative, inclusive, and innovative department culture; and

WHEREAS Professor Rother expanded student learning opportunities by developing the Urbana, Italy, and culinary study abroad experience; and

WHEREAS she strengthened industry connections and alumni engagement by reimagining the Visiting Chef dinners to feature former ECC students as guest chefs; and

WHEREAS she enhanced student learning and recognition by evolving the capstone experience into the "Savour the Semester" event, showcasing individual student achievement and creativity; and

WHEREAS her mentorship has had a lasting impact on generations of students, including many who have returned to ECC as faculty in the culinary arts program and industry leaders; and

WHEREAS her legacy is defined by her dedication, leadership, mentorship, and unwavering commitment to student success and the advancement of the Culinary Arts and Hospitality program; and

WHEREAS it is due and appropriate to formally recognize and honor Professor Kimberly Rother upon her retirement from Elgin Community College on June 30, 2026; now, therefore, be it

RESOLVED that the Board of Trustees of Community College District 509, Counties of Kane, Cook, DuPage, McHenry and DeKalb, State of Illinois on the 9th day of June 2026, expresses to Professor Kimberly Rother, on behalf of District 509 citizens, her colleagues, and the many students who have benefited from her teaching, heartfelt appreciation for her many years of dedicated service and valuable contributions to the college, and extends to her best wishes for the future; and be it further

RESOLVED that Professor Rother, upon her retirement from Elgin Community College, be granted the status of Professor Emeritus (as defined in the ECCFA contract) and that she be accorded such recognition and honors as may be appropriate to a person holding this rank, and be it further

RESOLVED that this Resolution be entered into the minutes of the Board of Trustees and a copy be signed by each Trustee, and be prepared for, and presented to, Professor Kimberly Rother.

**NEW HIRE, ASSISTANT PROFESSOR II OF PSYCHOLOGY
Dr. Rafael (Ursa) Garcia**

Recommendation

The administration recommends that the Board of Trustees approves the appointment of Dr. Rafael (Ursa) Garcia as a tenure-track Assistant Professor II of Psychology at a salary of \$99,568.00 (Lane X, Step 6) on the Elgin Community College Faculty Association (ECCFA) 2026 salary schedule, effective fall semester, 2026.



Dr. Peggy Heinrich, President

Background

Dr. Garcia brings over 14 years of higher education teaching and research experience, with a strong emphasis on psychology, research methods, and quantitative analysis. Most recently, Dr. Garcia served as a Lecturer at Vanderbilt University's Peabody College, where she designed and taught courses focused on psychology, research, and quantitative methods. In this role, she provided strategic guidance for research development, created both synchronous and asynchronous learning experiences, and leveraged online learning platforms to support student engagement and success. Dr. Garcia also has experience as adjunct faculty at Glendale Community College and as an instructor at the University of Arizona. Her background includes significant experience in data analysis and applied research, including work as a statistical analyst on longitudinal intervention programs with published findings related to bullying and leadership.

In addition to her academic experience, Dr. Garcia brings technical skills in audio and video production, learning management systems, and digital course design, enhancing her ability to deliver innovative and accessible instruction across modalities. She is deeply committed to student-centered teaching and the use of data-informed strategies to improve learning outcomes.

Dr. Garcia holds a Ph.D. in Psychology from the University of Arizona.

Dr. Garcia's commitment to effective teaching, research, and student success aligns with ECC's mission to foster academic excellence and community engagement.

Staff Contact: Dr. Annamarie Schopen, Vice President for Teaching, Learning, and Student Development, 847-214-7363

**NEW HIRE, ASSISTANT PROFESSOR I OF WELDING
Mr. James G. Meletsis**

Recommendation

The administration recommends that the Board of Trustees approves the appointment of Mr. James G. Meletsis as a tenure-track Assistant Professor I of Welding at a salary of \$94,523.00 (Lane I, Step 14) on the Elgin Community College Faculty Association (ECCFA) 2026 salary schedule, effective fall semester, 2026.



Dr. Peggy Heinrich, President

Background

Mr. James Meletsis possesses 20+ years of teaching experience at Elgin Community College along with nearly 50 years of industry experience in welding, fabrication, and industrial maintenance. He has served as an adjunct faculty member at ECC since 2006, teaching Welding I, II, and III, where he has provided hands-on technical training, emphasized workplace safety, and supported student skill development and career readiness.

In addition to his teaching experience, Mr. Meletsis currently works as a Millwright Lead Fabricator at DS Containers, where he directs fabrication and welding projects, performs maintenance on complex mechanical systems, and mentors apprentices in welding techniques and safety practices. His extensive industry background spans structural and pipe welding, equipment repair, and production efficiency improvements.

Mr. Meletsis holds an American Welding Society (AWS) Certified Welder (CW) credential and has expertise across multiple welding processes including SMAW, GMAW, GTAW, and FCAW, as well as blueprint interpretation, metallurgy fundamentals, and weld inspection. He is deeply committed to fostering a safety-first learning environment, incorporating real-world applications into instruction, and preparing students for success in the workforce.

Mr. Meletsis' long-standing commitment to Elgin Community College, combined with his industry expertise and student-centered teaching approach, aligns strongly with ECC's mission to promote student success and workforce development.

Staff Contact: Dr. Annamarie Schopen, Vice President for Teaching, Learning, and Student Development, 847-214-7363

EXTENDED LEAVE OF ABSENCE

Recommendation

The administration recommends that the Board of Trustees approves a leave of absence for personal reasons, as requested by employee #1545808. Leave to commence on Wednesday, June 10, 2026, with an anticipated return to work date of Monday, August 31, 2026.



Dr. Peggy Heinrich, President

Background

As provided in Article 16, Section E, of the Agreement Between The Board of Trustees of Community College District 509 – Elgin Community College and Support Staff of Elgin Community College Association (SSECCA) dated July 1, 2023 to June 30, 2026: “Employees may be granted an extended leave of absence for personal reasons without pay. Such leaves are not to exceed one year.”

This employee has submitted the appropriate paperwork requesting a leave of absence for personal reasons. The request has been made to the appropriate designee, and this leave has been reviewed and is recommended by administration to be submitted to the Board for approval.

Staff Contact: Ms. Alison Guengerich, Chief Human Resources Officer, 847-214-7415

